Subordinate Unit Budget of Tainan City

Statement of Income, Expenditure and Surplus/ Deficit of Special Revenue Funds

FY 2012

Unit: NT$ thousand

Account	Budget for Current Year			Budget for Last Year			Comparison			Beginning-of-period accumulated surplus (deficit)	End-of-period accumulated surplus (deficit)
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)		
Civil Affairs Bureau	1,530	1,530	-	1,358	1,626	- 268	172	- 96	268	151,244	151,244
Annan District Construction and Award Fund	1,530	1,530	-	1,358	1,626	- 268	172	- 96	268	151,244	151,244
Education Bureau	26,398,119	26,398,119	-	25,328,988	25,328,988	-	1,069,131	1,069,131	-	-	-
Education Development Funds for Tainan City	26,398,119	26,398,119	-	25,328,988	25,328,988	-	1,069,131	1,069,131	-	-	-
Agriculture Bureau	6,978	29,058	- 22,080	44,274	25,587	18,687	- 37,296	3,471	- 40,767	67,928	45,848
Agricultural Development Fund	6,978	29,058	- 22,080	44,274	25,587	18,687	- 37,296	3,471	- 40,767	67,928	45,848
Public Works Bureau	460	552	- 92	460	728	- 268	-	- 176	176	384	292
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	460	552	- 92	460	728	- 268	-	- 176	176	384	292
Social Affairs Bureau	2,022,480	2,009,871	12,609	2,214,586	1,990,844	223,742	- 192,106	19,027	- 211,133	- 166,017	- 153,408
Tainan City Public Welfare Lottery Surplus Distribution Fund	669,579	656,985	12,594	661,784	638,057	23,727	7,795	18,928	- 11,133	270,037	282,631
Social Welfare Fund	1,352,901	1,352,886	15	1,552,802	1,352,787	200,015	- 199,901	99	- 200,000	- 436,054	- 436,039
Labor Affairs Bureau	153,444	77,249	76,195	36,391	66,855	- 30,464	117,053	10,394	106,659	342,106	418,301
Disabled Employment Fund	35,444	59,249	- 23,805	36,391	66,855	- 30,464	- 947	- 7,606	6,659	342,106	318,301
Labor Safety Fund	118,000	18,000	100,000	-	-	-	118,000	18,000	100,000	-	100,000
Urban Development Bureau	163,393	39,015	124,378	-	-	-	163,393	39,015	124,378	-	124,378
Urban Development and Renewing Fund	163,393	39,015	124,378	-	-	-	163,393	39,015	124,378	-	124,378
Environmental Protection Bureau	273,550	408,247	- 134,697	169,540	222,672	- 53,132	104,010	185,575	- 81,565	414,068	279,371
Environmental Protection Fund	273,550	408,247	- 134,697	169,540	222,672	- 53,132	104,010	185,575	- 81,565	414,068	279,371
Total	29,019,954	28,963,641	56,313	27,795,597	27,637,300	158,297	1,224,357	1,326,341	- 101,984	809,713	866,026