The General Budget of Tainan Municipal Government
Summary Comparison Table for Annual Expenditures by Functions

Current and Capital Account FY2012 Unit:Thousand NT$

Cate-gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Yaer
		Total	**87,233,117**	**77,884,559**	**9,348,558**
01		**General Administration**	**14,930,471**	**9,657,500**	**5,272,971**
	01	Political Function	663,830	676,688	-12,858
	02	Administration	770,919	751,146	19,773
	03	Civil Affairs	12,740,510	7,463,879	5,276,631
	04	Finance	755,212	765,787	-10,575
02		**Education, Science and Culture**	**27,440,052**	**25,429,552**	**2,010,500**
	01	Education	26,398,119	24,420,683	1,977,436
	02	Culture	1,041,933	1,008,869	33,064
03		**Expenditures for Economic Development**	**10,023,969**	**11,241,333**	**-1,217,364**
	01	Agriculture	3,740,849	4,488,799	-747,950
	02	Industry	128,122	120,890	7,232
	03	Communication	4,822,175	5,548,994	-726,819
	04	Other Economic Service	1,332,823	1,082,650	250,173
04		**Social Welfare**	**17,310,306**	**15,763,037**	**1,547,269**
	01	Social Insurance	8,608,281	7,157,413	1,450,868
	02	Social Relief	767,948	697,613	70,335
	03	Welfare Service	6,651,000	6,565,561	85,439
	04	Employment Service	96,297	293,115	-196,818
	05	Public Health	1,186,780	1,049,335	137,445
05		**Community Development and Environmental Protection**	**3,309,331**	**3,235,235**	**74,096**
	01	Community Development	448,430	359,554	88,876
	02	Environmental Protection	2,860,901	2,875,681	-14,780
06		**Retirement and Compassionate Aid**	**4,508,855**	**4,042,827**	**466,028**
	01	Retirement and Compassionate Aid Payment	4,508,855	4,042,827	466,028
07		**Police Service**	**6,532,375**	**6,085,174**	**447,201**
	01	Police Service	6,532,375	6,085,174	447,201
08		**Obligations**	**1,521,118**	**934,000**	**587,118**
	01	Interest Payment	1,521,118	934,000	587,118
09		**Other Expenditures**	**1,656,640**	**1,495,901**	**160,739**
	01	Other Expenditures	1,256,640	1,095,901	160,739
	02	Secondary Reserve Fund	400,000	400,000	-