# The General Budget of Tainan Municipal Government

## Summary Comparison Table for Annual Expenditures by Agencies

Current and Capital Account FY2012 Unit:Thousand NT$

| cate-gory | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Differences Between Current and Last Fiscal Year |
|---|---|---|---|---|
| | **Total** | **87,233,117** | **77,884,559** | **9,348,558** |
| 1 | City Council | 663,830 | 676,688 | -12,858 |
| 2 | City Government | 2,441,998 | 1,836,074 | 605,924 |
| 3 | Civil Affairs Bureau | 11,140,844 | 5,745,239 | 5,395,605 |
| 4 | Land Administration Bureau | 1,151,629 | 1,283,798 | -132,169 |
| 5 | Fire Bureau | 1,556,326 | 1,431,828 | 124,498 |
| 6 | Local Tax Bureau | 652,076 | 656,517 | -4,441 |
| 7 | Education Bureau | 26,398,119 | 24,420,683 | 1,977,436 |
| 8 | Cultural Affairs Bureau | 957,345 | 916,541 | 40,804 |
| 9 | Agriculture Bureau | 5,625,002 | 5,154,018 | 470,984 |
| 10 | Water Resources Bureau | 3,000,373 | 3,571,103 | -570,730 |
| 11 | Public Works Bureau | 3,430,178 | 4,249,042 | -818,864 |
| 12 | Transportation Bureau | 764,474 | 770,130 | -5,656 |
| 13 | Tourism and Travel Bureau | 437,184 | 320,512 | 116,672 |
| 14 | Economic Development | 680,180 | 560,638 | 119,542 |
| 15 | Social Affairs Bureau | 5,624,252 | 5,482,694 | 141,558 |
| 16 | Labor Affairs Bureau | 5,525,326 | 4,910,582 | 614,744 |
| 17 | Public Health Bureau | 1,186,780 | 1,049,335 | 137,445 |
| 18 | Urban development Bureau | 448,430 | 359,554 | 88,876 |
| 19 | Environmental Protection | 2,860,901 | 2,875,681 | -14,780 |
| 20 | Police Bureau | 6,532,375 | 6,085,174 | 447,201 |
| 21 | Allocation from General | 5,755,495 | 5,128,728 | 626,767 |
| 22 | Secondary Reserve Fund | 400,000 | 400,000 | - |