Tainan City Government

Revenue Budget Statement by Source

FY2015

Unit: NT$ thousand

Account		Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description and Legal Basis
Category	Account					
	Total	36,424,469	37,329,208	36,397,228	-904,739	
	The Subtotal of Current Account	34,484,469	35,279,208	34,187,320	-794,739	
01	01000000000 Revenues from Tax	17,946,556	17,320,866	17,059,576	625,690	
02	03000000000 Revenues from Fines and Indemnities	1,500	1,500	13,721	-	
03	04000000000 Revenues from Fees	1,498	1,382	1,533	116	
04	06000000000 Revenues from Public Properties	506,618	700,650	59,281	-194,032	
05	07000000000 Surplus of Public Enterprises	79	5,079	26	-5,000	
06	08000000000 Subsidies	15,993,188	17,149,701	17,011,296	-1,156,513	
08	11000000000 Revenues from Others	35,030	100,030	41,887	-65,000	
	The Subtotal of Capital Account	1,940,000	2,050,000	2,209,908	-110,000	
01	06000000000 Revenues of Public Properties	1,940,000	2,050,000	2,209,908	-110,000	