Tainan City Government
Expenditure Budget Statement by Functions

FY2015

Unit: NT$ thousand

Account				Budget for Current Fiscal Year	Budget for Last Fiscal Year	Final Accounts for Last Year	Change Between Current and Last Fiscal Year	Description
Category			Account					
02			00020000000 City Government	2,023,325	2,079,009	1,681,261	-55,684	
	001		00020020000 Tainan City Government	2,023,325	2,079,009	1,681,261	-55,684	
		01	32020020100 General Administration	274,292	292,291	243,175	-17,999	
		02	32020020200 Budget, Accounting and Statistics Affairs	64,347	62,765	49,370	1,582	
		03	32020020300 Personnel Affairs	47,591	49,449	42,484	-1,858	
		04	32020020400 Civil Service Ethics Affairs	38,834	38,862	27,291	-28	
		05	32020020500 Research, Development and Evaluation Affairs	56,686	45,619	32,984	11,067	
		06	32020020600 Legal Affairs	42,778	42,896	30,353	-118	
		07	32020020700 Information Affairs	-	-	83,986	-	
		08	32020027900 First Reserve Fund	10,000	10,000	-	-	
		09	32020029000 General Architectural and Equipment	16,720	22,212	31,295	-5,492	
		10	33020020200 Indigenous Affairs	53,361	56,930	41,431	-3,569	
		11	33020029000 General Architectural and Equipment	4,566	643	11,924	3,923	
		12	34020020300 Financial and Common Property Affairs	93,831	94,019	82,096	-188	
		13	34020029000 General Architectural and Equipment	1,531	900	32,350	631	
		14	53020020200 Information Affairs	114,134	115,372	-	-1,238	
		15	53020029000 General Architectural and Equipment	2,180	1,245	-	935	
		16	61020020200 Promotion of Private Participation in Public Infrastructure Project Affairs	37,474	24,369	24,329	13,105	
		17	79020027800 Interest Payment	1,165,000	1,221,437	948,193	-56,437	