

Tainan City Government
Expenditure Budget Statement by Functions (Supplementary Budget)
 FY2014

Unit: NT\$ thousand

Account			Original Budget	Supplementary Budget	Budget after Addition/Reduction	Description	
Category	Account						
02	001	00020020000	2,079,009	14,552	2,092,982		
		City Government		-579			
		00020020000	2,079,009	14,552	2,092,982		
		Tainan City Government		-579			
		01	32020020100	292,291	-	292,291	
			General Administration		-		
		02	32020020200	62,765	-	62,765	
			Budget, Accounting and Statistics Affairs		-		
		03	32020020300	49,449	-	49,449	
			Personnel Affairs		-		
		04	32020020400	38,862	-	38,862	
			Civil Service Ethics Affairs		-		
	05	32020020500	45,619	-	45,619		
		Research, Development and Evaluation Affairs		-			
	06	32020020600	42,896	-	42,896		
		Legal Affairs		-			
	08	32020027900	10,000	-	10,000		
		First Reserve Fund		-			
	09	32020029000	22,212	-	22,212		
		General Architectural and Equipment		-			
	10	33020020200	56,930	9,615	65,966		
		Indigenous Affairs		-579			
	11	33020029000	643	1,437	2,080		
		General Architectural and Equipment		-			
	12	34020020300	94,019	-	94,019		
		Financial and Common Property Affairs		-			
	13	34020029000	900	-	900		
		General Architectural and Equipment		-			
	14	53020020200	115,372	3,500	118,872		
		Information Affairs		-			
	15	53020029000	1,245	-	1,245		
		General Architectural and Equipment		-			
	16	61020020200	24,369	-	24,369		
		Promotion of Private Participation in Public Infrastructure Project Affairs		-			
	17	79020027800	1,221,437	-	1,221,437		
		Interest Payment		-			