

Tainan City Government  
Expenditure Budget Statement by Functions  
2014

Unit: NT\$ thousand

Account			Budget for	Budget for	Final	Change	Description
Category	Account		Current Fiscal Year	Last Fiscal Year	Accounts for Last Year	Between Current and Last Fiscal Year	
02		0002000000	2,079,009	2,177,340	1,518,115	-98,331	
		City Government					
	00	00020020000	2,079,009	2,177,340	1,518,115	-98,331	
	1	Tainan City Government					
		01 32020020100	292,291	270,736	247,942	21,555	
		General Administration					
		02 32020020200	62,765	61,155	48,831	1,610	
		Budget, Accounting and Statistics Affairs					
		03 32020020300	49,449	50,375	42,104	-926	
		Personnel Affairs					
		04 32020020400	38,862	38,921	27,391	-59	
		Civil Service Ethics Affairs					
		05 32020020500	45,619	40,206	36,627	5,413	
		Research, Development and Evaluation Affairs					
		06 32020020600	42,896	40,436	33,049	2,460	
		Legal Affairs					
		07 32020020700	-	104,403	96,423	-104,403	
		Information Affairs					
		08 32020027900	10,000	-	-	10,000	
		First Reserve Fund					
		09 32020029000	22,212	29,600	54,540	-7,388	
		General Architectural and Equipment					
		10 33020020200	56,930	39,160	44,262	17,770	
		Indigenous Affairs					
		11 33020029000	643	2,135	740	-1,492	
		General Architectural and Equipment					
		12 34020020300	94,019	98,019	81,393	-4,000	
		Financial and Common Property Affairs					
		13 34020029000	900	51,527	833	-50,627	
		General Architectural and Equipment					
		14 53020020200	115,372	-	-	115,372	
		Information Affairs					
		15 53020029000	1,245	-	-	1,245	
		General Architectural and Equipment					
		16 61020020200	24,369	-	-	24,369	
		Promotion of Private Participation in Public Infrastructure Project Affairs					
		17 79020027800	1,221,437	1,340,667	803,980	-119,230	
		Interest Payment					
		18 89020027900	-	10,000	-	-10,000	
		First Reserve Fund					