

Tainan City Government
Expenditure Budget Statement by Functions (Supplementary Budget)
2013

Unit: NT\$ thousand

Account		Original Budget	Supplementary Budget	Budget after Addition/Reduction	Description	
Category	Account					
02	001	0002000000 City Government	2,177,340	46,777	1,924,117	
		0002002000 Tainan City Government	2,177,340	-300,000 46,777	1,924,117	
	01	3202002010 General Administration	270,736	-300,000	270,736	
		3202002020 Budget, Accounting and Statistics Affairs	61,155	-	61,155	
		3202002030 Personnel Affairs	50,375	-	50,375	
		3202002040 Civil Service Ethics Affairs	38,921	-	38,921	
		3202002050 Research, Development and Evaluation Affairs	40,206	-	40,206	
3202002060 Legal Affairs	40,436	-	40,436			
3202002070 Information Affairs	104,403	-	104,403			
08	3202002900 General Architectural and Equipment	29,600	-	29,600		
	3302002020 Indigenous Affairs	39,160	10,828	49,988		
	3302002900 General Architectural and Equipment	2,135	9,900	12,035		
	3402002030 Financial and Common Property Affairs	98,019	1,680	99,699		
12	3402002900 General Architectural and Equipment	51,527	-	51,527		
	7902002780 Interest Payment	1,340,667	-300,000	1,040,667		
	8902002790 First Reserve Fund	10,000	-	10,000		
	6102002020 Promotion of Private Participation in Public Infrastructure Project Affairs	-	24,369	24,369		