

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2016

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
1.Total Annual Revenues	70,563,207,000	72,760,632,063	2,197,425,063	3.11
(1)Revenues from Tax	41,168,961,000	44,194,366,989	3,025,405,989	7.35
(2)Revenues from Fines and Indemnities	805,656,000	1,046,857,978	241,201,978	29.94
(3)Revenues from Fees	3,250,288,000	3,390,411,073	140,123,073	4.31
(4)Revenues of Public Properties	457,628,000	416,774,358	-40,853,642	(8.93)
(5)Surplus of Public Enterprises	65,507,000	17,315,037	-48,191,963	(73.57)
(6)Subsidies	23,451,647,000	22,250,422,361	-1,201,224,639	(5.12)
(7)Revenues from Donations and Gifts	207,081,000	208,707,791	1,626,791	0.79
(8)Revenues from Others	1,156,439,000	1,235,776,476	79,337,476	6.86
2.Total Annual Expenditures	77,210,807,000	72,727,216,321	-4,483,590,679	(5.81)
(1)General Administration	9,019,743,000	8,344,718,122	-675,024,878	(7.48)
(2)Education, Science and Culture	28,056,709,000	27,553,562,059	-503,146,941	(1.79)
(3)Expenditures for Economic Development	14,464,393,000	13,496,297,340	-968,095,660	(6.69)
(4)Social Welfare	10,465,000,000	9,845,620,478	-619,379,522	(5.92)
(5)Community Development and Environmental Protection	3,183,344,000	2,998,435,901	-184,908,099	(5.81)
(6)Retirement and Compassionate Aid	3,511,808,000	3,224,174,753	-287,633,247	(8.19)
(7)Police Service	6,387,463,000	5,878,702,256	-508,760,744	(7.96)
(8)Obligations	930,000,000	418,240,615	-511,759,385	(55.03)
(9)Other Expenditures	1,192,347,000	967,464,797	-224,882,203	(18.86)
3.Balance	-6,647,600,000	33,415,742	6,681,015,742	