

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2016

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	104,475,607,000	97,925,432,063	-6,550,174,937
(1)Annual Revenues	70,563,207,000	72,760,632,063	2,197,425,063
(2)Bond Issuance and Borrowing	33,912,400,000	25,164,800,000	-8,747,600,000
(3)Appropriation from Previous Year's Surplus	0	0	0
2.Total Expenditures	104,475,607,000	96,992,016,321	-7,483,590,679
(1)Annual Expenditures	77,210,807,000	72,727,216,321	-4,483,590,679
(2)Debt Repayment	27,264,800,000	24,264,800,000	-3,000,000,000
3.Balance	0	933,415,742	933,415,742