

Tainan City  
Expenditure Final Accounts

Coordination

Account			Budget			Payable	
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)	Realized Amount	Payable	
						Prepayment	Unpaid Expenditure
	Total	741,350,556	-	741,350,556	741,349,623	-	-
01	0002000000 City Government	741,350,556	-	741,350,556	741,349,623	-	-
	01 00020020000 Tainan City Government	741,350,556	-	741,350,556	741,349,623	-	-
	01 750200206750100 Civil Service Retirement Benefit	731,789,646	-	731,789,646	731,789,646	-	-
	02 750200206750200 Civil Service Pension Benefit	1,552,806	-	1,552,806	1,552,806	-	-
	03 890200210890400 Civil Service Grants	4,474,104	-	4,474,104	4,474,104	-	-
	04 890200210890600 Disaster Reserve Fund	3,534,000	-	3,534,000	3,533,067	-	-

Government  
Statement by Functions

FY2016

Unit: NT\$

Final Accounts				Total (2)	Increase/ Decrease (3)= (2)-(1)	Disallowance Expenditure Submitted to Treasury in Tainan	Description
Retained Amount							
Subtotal	Prepayment	Unpaid Expenditure	Subtotal				
-	-	-	-	741,349,623	-933	-	-
-	-	-	-	741,349,623	-933	-	-
-	-	-	-	741,349,623	-933	-	-
-	-	-	-	731,789,646	-	-	-
-	-	-	-	1,552,806	-	-	-
-	-	-	-	4,474,104	-	-	-
-	-	-	-	3,533,067	-933	-	-