

**The Final Accounts of Tainan Municipal Government**  
**Summary Comparison Statement for Planned Revenues by Sources**

FY2016

Unit: NT\$

<b>Category</b>	<b>Account</b>	<b>Budget for Current Fiscal Year</b>	<b>Final Accounts for Current Fiscal Year</b>	<b>Comparison Between Budget and Final Accounts</b>
<b>01</b>	<b>Total</b>	<b>70,563,207,000</b>	<b>72,760,632,063</b>	<b>2,197,425,063</b>
	<b>Revenues from Tax</b>	<b>41,168,961,000</b>	<b>44,194,366,989</b>	<b>3,025,405,989</b>
01	Land Tax	9,236,293,000	10,720,071,418	1,483,778,418
02	House Tax	5,193,185,000	5,277,646,976	84,461,976
03	Vehicle License Tax	4,773,799,000	5,071,085,776	297,286,776
04	Deed Tax	604,013,000	766,759,913	162,746,913
05	Stamp Tax	430,471,000	447,953,672	17,482,672
06	Amusement Tax	104,508,000	100,340,370	-4,167,630
07	Inheritance and Gift Tax	520,199,000	733,034,660	212,835,660
08	Tobacco and Alcohol Tax	664,589,000	662,827,758	-1,761,242
09	Allotment of Centrally-Funded Tax	19,641,904,000	20,414,646,446	772,742,446
<b>02</b>	<b>Revenues from Fines and Indemnities</b>	<b>805,656,000</b>	<b>1,046,857,978</b>	<b>241,201,978</b>
01	Revenues from Fines and Delay Payment	785,851,000	1,000,455,954	214,604,954
02	Confiscation of Assets	10,000	1,874,459	1,864,459
03	Revenues from Compensation and Indemnities	19,795,000	44,527,565	24,732,565
<b>03</b>	<b>Revenues from Fees</b>	<b>3,250,288,000</b>	<b>3,390,411,073</b>	<b>140,123,073</b>
01	Revenues from Administration Fee	524,620,000	543,440,215	18,820,215
02	Revenues from Usage Fee	2,725,668,000	2,846,970,858	121,302,858
<b>04</b>	<b>Revenues from Public Properties</b>	<b>457,628,000</b>	<b>416,774,358</b>	<b>-40,853,642</b>
01	Interest Earnings	202,924,000	253,573,544	50,649,544
02	Sales Properties	153,000,000	58,743,313	-94,256,687
03	Recalled Capital	-	-	0
04	Sales of Waste Material	101,704,000	104,457,501	2,753,501
<b>05</b>	<b>Surplus of Public Enterprises</b>	<b>65,507,000</b>	<b>17,315,037</b>	<b>-48,191,963</b>
01	Profits of the Enterprise Fund to Be Paid to the Treasury	-	931,600	931,600
02	The Amount of Other Special Funds to Be Paid to the Treasury	65,477,000	14,691,859	-50,785,141
03	Investment Revenues	30,000	1,691,578	1,661,578
<b>06</b>	<b>Subsidies</b>	<b>23,451,647,000</b>	<b>22,250,422,361</b>	<b>-1,201,224,639</b>
01	Subsidies from Superior Government	23,451,647,000	22,250,422,361	-1,201,224,639
<b>07</b>	<b>Revenues from Donations and Gifts</b>	<b>207,081,000</b>	<b>208,707,791</b>	<b>1,626,791</b>
01	Revenues from Donations	207,081,000	208,707,791	1,626,791
<b>08</b>	<b>Revenues from Others</b>	<b>1,156,439,000</b>	<b>1,235,776,476</b>	<b>79,337,476</b>
01	Miscellaneous Revenues	1,156,439,000	1,235,776,476	79,337,476