

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Functions

FY2016

Unit:NT\$

Cate- gory	Account	Current Account	Capital Account	Amount
	Total	58,976,229,830	13,750,986,491	72,727,216,321
01	General Administration	7,588,787,571	755,930,551	8,344,718,122
01	Political Function	581,173,886	11,798,760	592,972,646
02	Administration	525,713,624	34,377,638	560,091,262
03	Civil Affairs	5,848,079,377	686,770,498	6,534,849,875
04	Finance	633,820,684	22,983,655	656,804,339
02	Education, Science and Culture	25,849,894,778	1,703,667,281	27,553,562,059
01	Education	24,693,010,050	794,027,113	25,487,037,163
02	Culture	1,156,884,728	909,640,168	2,066,524,896
03	Expenditures for Economic Development	3,337,109,991	10,159,187,349	13,496,297,340
01	Agriculture	1,224,919,899	3,958,023,140	5,182,943,039
02	Industry	359,426,524	30,012,361	389,438,885
03	Communication	1,029,431,198	5,849,955,458	6,879,386,656
04	Other Economic Service	723,332,370	321,196,390	1,044,528,760
04	Social Welfare	9,768,961,822	76,658,656	9,845,620,478
01	Social Insurance	619,492,815	-	619,492,815
02	Social Relief	881,020,239	-	881,020,239
03	Welfare Service	7,134,248,046	30,006,504	7,164,254,550
04	Employment Service	84,983,914	1,223,027	86,206,941
05	Public Health	1,049,216,808	45,429,125	1,094,645,933
05	Community Development and Environmental Protection	2,842,663,660	155,772,241	2,998,435,901
01	Community Development	242,723,080	80,986,635	323,709,715
02	Environmental Protection	2,599,940,580	74,785,606	2,674,726,186
06	Retirement and Compassionate Aid	3,224,174,753	-	3,224,174,753
01	Retirement and Compassionate Aid Payment	3,224,174,753	-	3,224,174,753
07	Police Service	5,560,747,493	317,954,763	5,878,702,256
01	Police Service	5,560,747,493	317,954,763	5,878,702,256
08	Obligations	418,240,615	-	418,240,615
01	Interest Payment	418,240,615	-	418,240,615
09	Other Expenditures	385,649,147	581,815,650	967,464,797
01	Other Expenditures	385,649,147	581,815,650	967,464,797
02	Secondary Reserve Fund	-	-	-