

The Final Accounts of Tainan Municipal Government

Summary Comparison Statement for Annual Expenditures by Functions

Current and Capital Account

FY2016

Unit: NT\$

Cate- gory	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	77,210,807,000	72,727,216,321	-4,483,590,679
	General Administration	9,019,743,000	8,344,718,122	-675,024,878
	01 Political Function	653,190,000	592,972,646	-60,217,354
	02 Administration	642,172,000	560,091,262	-82,080,738
	03 Civil Affairs	7,021,071,000	6,534,849,875	-486,221,125
04 Finance	703,310,000	656,804,339	-46,505,661	
02	Education, Science and Culture	28,056,709,000	27,553,562,059	-503,146,941
	01 Education	25,842,314,000	25,487,037,163	-355,276,837
	02 Culture	2,214,395,000	2,066,524,896	-147,870,104
03	Expenditures for Economic Development	14,464,393,000	13,496,297,340	-968,095,660
	01 Agriculture	5,694,028,000	5,182,943,039	-511,084,961
	02 Industry	445,371,000	389,438,885	-55,932,115
	03 Communication	7,170,309,000	6,879,386,656	-290,922,344
	04 Other Economic Service	1,154,685,000	1,044,528,760	-110,156,240
04	Social Welfare	10,465,000,000	9,845,620,478	-619,379,522
	01 Social Insurance	649,118,000	619,492,815	-29,625,185
	02 Social Relief	995,669,000	881,020,239	-114,648,761
	03 Welfare Service	7,566,527,000	7,164,254,550	-402,272,450
	04 Employment Service	91,292,000	86,206,941	-5,085,059
	05 Public Health	1,162,394,000	1,094,645,933	-67,748,067
05	Community Development and Environmental Protection	3,183,344,000	2,998,435,901	-184,908,099
	01 Community Development	344,953,000	323,709,715	-21,243,285
	02 Environmental Protection	2,838,391,000	2,674,726,186	-163,664,814
06	Retirement and Compassionate Aid	3,511,808,000	3,224,174,753	-287,633,247
	01 Retirement and Compassionate Aid Payment	3,511,808,000	3,224,174,753	-287,633,247
07	Police Service	6,387,463,000	5,878,702,256	-508,760,744
	01 Police Service	6,387,463,000	5,878,702,256	-508,760,744
08	Obligations	930,000,000	418,240,615	-511,759,385
	01 Interest Payment	930,000,000	418,240,615	-511,759,385
09	Other Expenditures	1,192,347,000	967,464,797	-224,882,203
	01 Other Expenditures	1,167,000,000	967,464,797	-199,535,203
	02 Secondary Reserve Fund	25,347,000	-	-25,347,000