

**The Final Accounts of Tainan Municipal Government**  
**Summary Statement for Annual Expenditures by Agencies**  
**FY2016**

**Current and Capital Account**

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	<b>Total</b>	<b>77,210,807,000</b>	<b>72,727,216,321</b>	<b>-4,483,590,679</b>
1	City Council	653,190,000	592,972,646	-60,217,354
2	City Government	1,879,065,000	1,218,454,432	-660,610,568
3	Civil Affairs Bureau	5,170,396,000	4,800,275,335	-370,120,665
4	Land Administration Bureau	1,236,502,000	1,123,979,195	-112,522,805
5	Fire Bureau	1,628,341,000	1,553,488,596	-74,852,404
6	Local Tax Bureau	584,657,000	563,474,455	-21,182,545
7	Education Bureau	26,291,863,000	25,878,896,279	-412,966,721
8	Cultural Affairs Bureau	1,556,158,000	1,492,044,414	-64,113,586
9	Agriculture Bureau	3,558,647,000	3,230,525,886	-328,121,114
10	Water Resources Bureau	4,346,813,000	3,964,849,934	-381,963,066
11	Public Works Bureau	5,595,188,000	5,338,740,350	-256,447,650
12	Transportation Bureau	1,415,735,000	1,376,170,675	-39,564,325
13	Tourism and Travel Bureau	245,829,000	221,184,979	-24,644,021
14	Economic Development Bureau	632,901,000	576,144,200	-56,756,800
15	Social Affairs Bureau	6,674,072,000	6,352,826,812	-321,245,188
16	Labor Affairs Bureau	304,094,000	279,764,493	-24,329,507
17	Public Health Bureau	1,162,394,000	1,094,645,933	-67,748,067
18	Urban Development Bureau	344,953,000	323,709,715	-21,243,285
19	Environmental Protection Bureau	2,838,391,000	2,674,726,186	-163,664,814
20	Police Bureau	6,387,463,000	5,878,702,256	-508,760,744
21	Allocation from General Budget	4,678,808,000	4,191,639,550	-487,168,450
22	Secondary Reserve Fund	25,347,000	-	-25,347,000