

Subordinate Agency Financial Statement  
**Statement of Income, Expenditure and**  
**FY2016**

Funds	Budget			Final Accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
<b>Civil Affairs Bureau</b>					
Annan District Construction and Award Fund	1,538,000	1,538,000		1,304,259	1,287,239
<b>Education Bureau</b>					
Education Development Funds for Tainan City	25,842,314,000	26,275,768,000	-433,454,000	25,485,833,795	25,277,247,773
<b>Agriculture Bureau</b>					
Agricultural Development Fund	4,080,000	1,612,000	2,468,000	15,937,775	27,724,199
<b>Public Works Bureau</b>					
Tainan Barrier-Free Equipment & Facilities of Public Buildings Fund	760,000	760,000		701,268	731,872
<b>Social Affairs Bureau</b>					
Tainan City Public Welfare Lottery Surplus Distribution Fund	622,041,000	1,042,392,000	-420,351,000	1,215,811,367	1,226,261,625
<b>Labor Affairs Bureau</b>					
Disabled Employment Fund	33,629,000	48,760,000	-15,131,000	32,096,896	41,331,669
Labor Safety Fund	121,000,000	21,000,000	100,000,000	136,317,331	20,757,074
<b>Environmental Protection Bureau</b>					
Environmental Protection Fund	278,998,000	319,730,000	-40,732,000	406,860,212	453,135,186
<b>Total</b>	26,904,360,000	27,711,560,000	-807,200,000	27,294,862,903	27,048,476,637

of Tainan Municipal Government  
**Surplus/ Deficit of Special Revenue Funds**

Unit: NT\$

Surplus (Deficit)	Comparison			Beginning- of-period Accumulated Surplus (Deficit)	Profits to Be Paid to the Treasury	End-of-period Accumulated Surplus (Deficit)
	Income	Expenditure	Surplus (Deficit)			
17,020	-233,741	-250,761	17,020	151,435,928		151,452,948
208,586,022	-356,480,205	-998,520,227	642,040,022	3,935,087,433		4,143,673,455
-11,786,424	11,857,775	26,112,199	-14,254,424	103,353,172		91,566,748
-30,604	-58,732	-28,128	-30,604	951,380		920,776
-10,450,258	593,770,367	183,869,625	409,900,742	733,310,139		722,859,881
-9,234,773	-1,532,104	-7,428,331	5,896,227	324,812,663		315,577,890
115,560,257	15,317,331	-242,926	15,560,257	108,680,040		224,240,297
-46,274,974	127,862,212	133,405,186	-5,542,974	334,417,683		288,142,709
246,386,266	390,502,903	-663,083,363	1,053,586,266	5,692,048,438		5,938,434,704