

臺南市北門區戶政事務所歲入預算數及決算數明細表

年度	96		97		98		99		100		101		102		103		104		105		106	
	預算數	決算數																				
罰款及賠償收入	5,000	5,025	5,000	3,775	5,000	6,200	5,000	14,300	5,000	63,000	5,000	6,500	5,000	4,400	5,000	2,700	5,000	300	5,000	300	5,000	0
罰金罰鍰及息金	5,000	5,025	5,000	3,775	5,000	6,200	5,000	14,300	5,000	63,000	5,000	6,500	5,000	4,400	5,000	2,700	5,000	300	5,000	300	5,000	0
罰金罰鍰	5,000	5,025	5,000	3,775	5,000	6,200	5,000	14,300	5,000	63,000	5,000	6,500	5,000	4,400	5,000	2,700	5,000	300	5,000	300	5,000	-
規費收入	330,000	393,036	330,000	384,972	330,000	431,732	330,000	366,728	330,000	268,407	330,000	275,490	282,000	235,910	282,000	239,605	300,000	201,000	300,000	194,805	195,000	174,200
行政規費收入	130,000	142,230	130,000	135,670	130,000	143,970	130,000	134,560	130,000	107,000	130,000	106,990	117,000	104,170	117,000	122,130	135,000	108,880	135,000	108,750	105,000	96,065
證照費	130,000	133,000	130,000	128,380	130,000	134,160	130,000	124,630	130,000	101,240	130,000	100,630	112,000	98,030	112,000	115,770	130,000	103,380	130,000	102,370	100,000	90,805
登記費	0	7,230	0	7,290	0	9,810	0	9,930	0	5,260	0	6,360	5,000	6,140	5,000	5,860	5,000	5,500	5,000	6,380	5,000	5,260
考試報名費	0	2,000	0	0	0	0	0	0	0	500	0	0	0	0	0	500	0	-	0	-	0	-
使用規費收入	200,000	250,806	200,000	249,302	200,000	287,762	200,000	232,168	200,000	161,407	200,000	168,500	165,000	131,740	165,000	117,475	165,000	92,120	165,000	86,055	90,000	78,135
資料使用費	200,000	242,506	200,000	243,102	200,000	287,762	200,000	232,168	200,000	161,407	200,000	168,500	165,000	131,740	165,000	117,475	165,000	92,120	165,000	86,055	90,000	78,135
服務費	0	8,300	0	6,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
財產收入	0	565	0	116	0	24	0	21	0	63	0	44	0	35	0	35	0	30	0	516	0	9
財產孳息	0	65	0	116	0	24	0	21	0	63	0	44	0	35	0	35	0	30	0	16	0	9
利息收入	0	65	0	116	0	24	0	21	0	63	0	44	0	35	0	35	0	30	0	16	0	9
廢舊物資售價	0	500	0	0	0	1,955	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0
廢舊物資售價	0	500	0	0	0	1,955	0	0	0	0	0	0	0	0	0	0	-	0	-	500	-	0
其他收入	0	1,458	0	36,372	0	16,665	0	8,258	0	7,112	1,000	9,381	5,000	6,784	5,000	5,854	5,000	5,635	5,000	3,360	5,000	3,325
雜項收入	0	1,458	0	36,372	0	16,665	0	8,258	0	7,112	1,000	9,381	5,000	6,784	5,000	5,854	5,000	5,635	5,000	3,360	5,000	3,325
收回以前年度歲出	0	756	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
其他雜項收入	0	702	0	36,372	0	16,665	0	8,258	0	7,112	1,000	9,381	5,000	6,784	5,000	5,854	50,000	5,635	50,000	3,360	5,000	3,325
合計	335,000	400,084	335,000	425,235	335,000	454,621	335,000	389,307	335,000	338,582	336,000	291,415	292,000	247,129	292,000	248,194	310,000	206,965	310,000	198,981	205,000	177,534