

臺南市北門區戶政事務所歲出預算數及決算數明細表

年度	96		97		98		99		100		101		102		103		104		105		106	
	預算數	決算數																				
行政管理	4,337,000	3,267,406	4,337,000	3,558,604	4,341,000	3,595,514	4,341,000	3,594,683	4,429,000	3,973,015	4,098,000	3,840,901	4,072,000	3,731,493	4,628,000	4,470,998	4,864,000	3,573,597	3,973,000	3,324,448	3,973,000	3,082,980
人事費	3,999,000	2,943,884	3,999,000	3,240,108	4,003,000	3,276,387	4,003,000	3,274,567	4,091,000	3,650,681	3,708,000	3,464,329	3,692,000	3,351,763	4,000,000	3,843,094	4,235,000	2,977,897	3,346,000	2,742,117	3,346,000	2,501,842
業務費	338,000	323,522	338,000	318,496	338,000	319,127	338,000	320,116	338,000	322,334	390,000	376,572	380,000	379,730	628,000	627,904	629,000	595,700	627,000	582,331	627,000	581,138
戶政事務	460,000	456,361	471,000	471,000	556,000	556,000	506,000	506,000	503,000	495,000	504,000	391,000	494,000	473,000	303,000	211,000	303,000	267,000	303,000	272,000	303,000	240,142
人事費	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
業務費	460,000	456,361	471,000	471,000	556,000	556,000	506,000	506,000	503,000	495,000	504,000	391,000	494,000	473,000	303,000	211,000	303,000	567,000	303,000	272,000	303,000	240,142
財產及設備	215000	204394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
設備及投資	215000	204394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
合計	5,012,000	3,928,161	4,808,000	4,029,604	4,897,000	4,151,514	4,847,000	4,100,683	4,932,000	4,468,015	4,602,000	4,231,901	4,566,000	4,204,493	4,931,000	4,681,998	5,167,000	3,840,597	4,276,000	3,596,448	4,276,000	3,323,122