

Income Statement of Enterprise Funds

FY2025

Unit: NT\$

Final Accounts for Last Year		Account	Current Fiscal Year					
Amount	%		Final Accounts		Budget		Comparison Between Budget and Final Accounts	
			Amount	%	Amount	%	Amount	%
242,757,034	100.00	Operating Revenues	253,076,184	100.00	268,527,000	100.00	-15,450,816	-5.75
13,876,837	5.72	Sales Revenues	16,680,861	6.59	16,000,000	5.96	680,861	4.26
153,155,110	63.09	Service Revenues	152,096,958	60.10	160,049,000	59.60	-7,952,042	-4.97
75,725,087	31.19	Other Operating Revenues	84,298,365	33.31	92,478,000	34.44	-8,179,635	-8.84
10,828,251	4.46	Operating Costs	12,704,660	5.02	12,320,000	4.59	384,660	3.12
10,828,251	4.46	Costs of Goods Sold	12,704,660	5.02	12,320,000	4.59	384,660	3.12
231,928,783	95.54	Gross Profits (Loss)	240,371,524	94.98	256,207,000	95.41	-15,835,476	-6.18
210,472,091	86.70	Operating Expenses	220,019,577	86.94	234,348,000	87.27	-14,328,423	-6.11
102,821,694	42.36	Agency Expenses	108,836,179	43.01	115,694,000	43.08	-6,857,821	-5.93
107,650,397	44.34	Administrative Expenses	111,183,398	43.93	118,654,000	44.19	-7,470,602	-6.30
21,456,692	8.84	Operating Income (Loss)	20,351,947	8.04	21,859,000	8.14	-1,507,053	-6.89
7,128,312	2.94	Nonoperating Income	10,672,397	4.22	4,093,000	1.52	6,579,397	160.75
2,414,416	1.00	Financial Income	2,525,328	1.00	1,280,000	0.48	1,245,328	97.29
4,713,896	1.94	Other Nonoperating Income	8,147,069	3.22	2,813,000	1.05	5,334,069	189.62
429,685	0.18	Nonoperating Expense	1,849,725	0.73	2,263,000	0.84	-413,275	-18.26
429,685	0.18	Financial Expenses	1,849,725	0.73	2,263,000	0.84	-413,275	-18.26
6,698,627	2.76	Nonoperating Income (Loss)	8,822,672	3.49	1,830,000	0.68	6,992,672	382.11
28,155,319	11.60	Net Income (Loss) before Tax	29,174,619	11.53	23,689,000	8.82	5,485,619	23.16
5,631,063	2.32	Income Tax Expense (Benefit)	5,834,923	2.31	4,737,000	1.76	1,097,923	23.18
22,524,256	9.28	Continuing Opeations' Income (Loss)	23,339,696	9.22	18,952,000	7.06	4,387,696	23.15
22,524,256	9.28	Net Income (Loss)	23,339,696	9.22	18,952,000	7.06	4,387,696	23.15