

The Final Accounts of Tainan Municipal Government
Summary Statement for Annual Expenditures by Agencies
FY2025

Current and Capital Account

Unit: NT\$

category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
	Total	129,759,573,000	119,985,129,227	-9,774,443,773
1	City Council	795,695,000	728,844,116	-66,850,884
2	City Government	1,240,610,000	1,143,026,869	-97,583,131
3	Civil Affairs Bureau	6,752,188,000	6,386,734,887	-365,453,113
4	Land Administration Bureau	1,763,157,000	1,637,912,571	-125,244,429
5	Fire Bureau	2,951,287,000	2,701,704,855	-249,582,145
6	Education Bureau	37,914,299,000	37,119,536,102	-794,762,898
7	Cultural Affairs Bureau	2,724,274,000	2,632,995,268	-91,278,732
8	Agriculture Bureau	4,899,311,000	4,029,740,335	-869,570,665
9	Water Resources Bureau	8,911,952,000	7,152,043,161	-1,759,908,839
10	Public Works Bureau	8,530,842,000	8,066,985,018	-463,856,982
11	Transportation Bureau	2,388,156,000	2,017,640,190	-370,515,810
12	Tourism and Travel Bureau	707,808,000	649,978,686	-57,829,314
13	Economic Development Bureau	870,910,000	769,816,351	-101,093,649
14	Social Affairs Bureau	21,630,571,000	20,699,375,140	-931,195,860
15	Labor Affairs Bureau	520,685,000	451,432,082	-69,252,918
16	Public Health Bureau	1,710,257,000	1,605,072,117	-105,184,883
17	Urban Development Bureau	325,601,000	264,500,678	-61,100,322
18	Environmental Protection Bureau	4,412,828,000	4,254,947,458	-157,880,542
19	Police Bureau	8,046,286,000	7,610,358,816	-435,927,184
20	Finance and Local Tax Bureau	2,003,144,000	1,585,327,612	-417,816,388
21	Sports Bureau	2,412,720,000	1,993,135,113	-419,584,887
21	Allocation from General Budget	8,123,933,000	6,484,021,802	-1,639,911,198
22	Secondary Reserve Fund	123,059,000	-	-123,059,000