

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2025

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	161,026,840,000	149,891,831,741	-11,135,008,259
(1)Annual Revenues	125,497,278,000	124,991,831,741	-505,446,259
(2)Bond Issuance and Borrowing	35,529,562,000	24,900,000,000	-10,629,562,000
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	161,026,840,000	149,485,129,227	-11,541,710,773
(1)Annual Expenditures	129,759,573,000	119,985,129,227	-9,774,443,773
(2)Debt Repayment	31,267,267,000	29,500,000,000	-1,767,267,000
3.Balance	-	406,702,514	406,702,514