

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Annual Expenditures by Functions
FY2025

Current and Capital Account

Unit: NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01		Total	129,759,573,000	119,985,129,227	-9,774,443,773
		General Administration	20,683,080,000	19,391,703,578	-1,291,376,422
	01	Administration	845,846,000	785,031,503	-60,814,497
	02	Legislation	795,695,000	728,844,116	-66,850,884
	03	Civil Affairs	10,221,438,000	9,514,694,160	-706,743,840
	04	Police Service	8,046,286,000	7,610,358,816	-435,927,184
02	05	Finance	773,815,000	752,774,983	-21,040,017
		Education, Science and Culture	43,302,674,000	41,987,482,728	-1,315,191,272
	01	Education	38,469,080,000	37,539,139,742	-929,940,258
03	02	Culture	4,833,594,000	4,448,342,986	-385,251,014
		Expenditures for Economic Development	25,691,637,000	22,140,591,797	-3,551,045,203
	01	Agriculture	11,936,823,000	9,438,461,931	-2,498,361,069
	02	Industry	774,571,000	691,527,546	-83,043,454
	03	Communication	11,059,748,000	10,258,273,695	-801,474,305
04	04	Other Economic Service	1,920,495,000	1,752,328,625	-168,166,375
		Social Welfare	25,896,761,000	24,657,606,048	-1,239,154,952
	01	Social Insurance	686,436,000	639,422,149	-47,013,851
	02	Social Relief	678,685,000	583,756,731	-94,928,269
	03	Welfare Service	22,561,915,000	21,602,576,849	-959,338,151
	04	Employment Service	259,468,000	226,778,202	-32,689,798
05	05	Public Health	1,710,257,000	1,605,072,117	-105,184,883
		Community Development and Environmental Protection	4,738,429,000	4,519,448,136	-218,980,864
	01	Environmental Protection	4,412,828,000	4,254,947,458	-157,880,542
06	02	Community Development	325,601,000	264,500,678	-61,100,322
		Retirement and Compassionate Aid	3,991,266,000	3,659,669,323	-331,596,677
07	01	Retirement and Compassionate Aid Payment	3,991,266,000	3,659,669,323	-331,596,677
		Obligations	1,200,000,000	804,275,138	-395,724,862
08	01	Interest Payment	1,200,000,000	804,275,138	-395,724,862
		General Subsidies and Other Expenditures	4,255,726,000	2,824,352,479	-1,431,373,521
	01	Other Expenditures	4,132,667,000	2,824,352,479	-1,308,314,521
	02	Secondary Reserve Fund	123,059,000	-	-123,059,000