

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2025

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
1.Total Annual Revenues	125,497,278,000	124,991,831,741	-505,446,259	(0.40)
(1)Revenues from Tax	63,222,355,000	65,545,868,165	2,323,513,165	3.68
(2)Revenues from Fines and Indemnities	854,738,000	1,956,468,173	1,101,730,173	128.90
(3)Revenues from Fees	3,687,454,000	3,734,627,293	47,173,293	1.28
(4)Revenues of Public Properties	407,334,000	508,466,795	101,132,795	24.83
(5)Surplus of Public Enterprises	156,075,000	164,306,861	8,231,861	5.27
(6)Subsidies	54,878,693,000	50,539,033,069	-4,339,659,931	(7.91)
(7)Revenues from Donations and Gifts	200,812,000	194,425,672	-6,386,328	(3.18)
(8)Revenues from Others	2,089,817,000	2,348,635,713	258,818,713	12.38
2.Total Annual Expenditures	129,759,573,000	119,985,129,227	-9,774,443,773	(7.53)
(1)General Administration	20,683,080,000	19,391,703,578	-1,291,376,422	(6.24)
(2)Education, Science and Culture	43,302,674,000	41,987,482,728	-1,315,191,272	(3.04)
(3)Expenditures for Economic Development	25,691,637,000	22,140,591,797	-3,551,045,203	(13.82)
(4)Social Welfare	25,896,761,000	24,657,606,048	-1,239,154,952	(4.78)
(5)Community Development and Environmental Protection	4,738,429,000	4,519,448,136	-218,980,864	(4.62)
(6)Retirement and Compassionate Aid	3,991,266,000	3,659,669,323	-331,596,677	(8.31)
(7)Obligations	1,200,000,000	804,275,138	-395,724,862	(32.98)
(8)General Subsidies and Other Expenditures	4,255,726,000	2,824,352,479	-1,431,373,521	(33.63)
3.Balance	-4,262,295,000	5,006,702,514	9,268,997,514	(217.46)