

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2025

Unit: NT\$

Final Accounts for Last Year Final		Item	Current Fiscal Year					
Amount	%		Final Accounts		Budget		Comparison Between Budget and Final Accounts	
			Amount	%	Amount	%	Amount	%
236,206,673	100.00	Profits	242,700,555	100.00	234,169,000	100.00	8,531,555	3.64
22,524,256	9.54	Net Income (for current period)	23,339,696	9.62	18,952,000	8.09	4,387,696	23.15
213,539,473	90.40	Accumulated Profits	219,360,859	90.38	215,217,000	91.91	4,143,859	1.93
142,944	0.06	Effects of Retrospective Application and Restatement						
236,206,673	100.00	Appropriations	242,700,555	100.00	234,169,000	100.00	8,531,555	3.64
10,358,000	4.38	Appropriated to Local Governments	7,150,600	2.95	932,000	0.40	6,218,600	667.23
10,358,000	4.38	Dividends	7,150,600	2.95	932,000	0.40	6,218,600	667.23
2,642,000	1.12	Appropriated to Stockholders	1,849,400	0.76	334,000	0.14	1,515,400	453.71
2,642,000	1.12	Dividends	1,849,400	0.76	334,000	0.14	1,515,400	453.71
223,206,673	94.50	Retained by Enterprises	233,700,555	96.29	232,903,000	99.46	797,555	0.34
3,845,814	1.63	Legal Reserves	2,252,426	0.93	1,895,000	0.81	357,426	18.86
219,360,859	92.87	Unappropriated Retained Earnings	231,448,129	95.36	231,008,000	98.65	440,129	0.19