

Surplus/ Deficit of Special Revenue Funds

FY

Funds	Budget			Final Accounts	
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure
Civil Affairs Bureau	1,958,000	1,958,000		1,968,460	1,956,064
Annan District Construction and Award Fund	1,958,000	1,958,000		1,968,460	1,956,064
Education Bureau	37,852,969,000	38,824,447,000	-971,478,000	37,135,887,564	37,593,863,248
Education Development Funds for Tainan City	37,852,969,000	38,824,447,000	-971,478,000	37,135,887,564	37,593,863,248
Agriculture Bureau	107,500,000	105,656,000	1,844,000	194,521,327	113,098,127
Agricultural Development Fund	107,500,000	105,656,000	1,844,000	194,521,327	113,098,127
Social Affairs Bureau	572,651,000	1,201,566,000	-628,915,000	809,625,294	1,197,782,644
Tainan City Public Welfare Lottery Surplus Distribution Fund	572,651,000	1,201,566,000	-628,915,000	809,625,294	1,197,782,644
Labor Affairs Bureau	127,675,000	141,019,000	-13,344,000	127,234,671	122,877,379
Disabled Employment Fund	105,170,000	118,983,000	-13,813,000	97,873,911	104,357,139
Labor Safety Fund	22,505,000	22,036,000	469,000	29,360,760	18,520,240
Environmental Protection Bureau	914,186,000	961,762,000	-47,576,000	995,911,849	962,217,013
Environmental Protection Fund	914,186,000	961,762,000	-47,576,000	995,911,849	962,217,013
Total	39,576,939,000	41,236,408,000	-1,659,469,000	39,265,149,165	39,991,794,475

Surplus/ Deficit of Special Revenue Funds

2025

Unit: NT\$

Surplus (Deficit)	Comparison			Beginning-of-period Accumulated Surplus (Deficit)	Profits to Be Paid to the Treasury	End-of-period Accumulated Surplus (Deficit)
	Income	Expenditure	Surplus (Deficit)			
12,396	10,460	-1,936	12,396	151,867,007		151,879,403
12,396	10,460	-1,936	12,396	151,867,007		151,879,403
-457,975,684	-717,081,436	-1,230,583,752	513,502,316	4,692,066,631		4,234,090,947
-457,975,684	-717,081,436	-1,230,583,752	513,502,316	4,692,066,631		4,234,090,947
81,423,200	87,021,327	7,442,127	79,579,200	1,534,229,014		1,615,652,214
81,423,200	87,021,327	7,442,127	79,579,200	1,534,229,014		1,615,652,214
-388,157,350	236,974,294	-3,783,356	240,757,650	1,193,215,843		805,058,493
-388,157,350	236,974,294	-3,783,356	240,757,650	1,193,215,843		805,058,493
4,357,292	-440,329	-18,141,621	17,701,292	634,252,988		638,610,280
-6,483,228	-7,296,089	-14,625,861	7,329,772	285,945,267		279,462,039
10,840,520	6,855,760	-3,515,760	10,371,520	348,307,721		359,148,241
33,694,836	81,725,849	455,013	81,270,836	1,386,179,040		1,419,873,876
33,694,836	81,725,849	455,013	81,270,836	1,386,179,040		1,419,873,876
-726,645,310	-311,789,835	-1,244,613,525	932,823,690	9,591,810,523		8,865,165,213