Tainan City
Expenditure Final Accounts

Current and Capital Account | FY

Category				Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
				Total	2,269,371,677	18,684,000	2,288,055,677
02				00020000000 City Government	1,221,926,000	18,684,000	1,240,610,000
	001			00020020000 Tainan City Government	1,221,926,000	18,684,000	1,240,610,000
				The Subtotal of Current Account	1,033,248,000	4,764,000	1,038,012,000
				The Subtotal of Capital Account	188,678,000	13,920,000	202,598,000
		01		32020020100 General Administration	395,656,000	-	395,656,000
		02		32020020200 Budget, Accounting and Statistics Affairs	72,230,000	-	72,230,000
		03		32020020300 Personnel Affairs	60,232,000	-	60,232,000
		04		32020020400 Civil Service Ethics Affairs	43,213,000	-	43,213,000
		05		32020020500 Research, Development and Evaluation Affairs	140,362,000	-	140,362,000
		06		32020020600 Legal Affairs	59,001,000	-	59,001,000
		07		32020029000 General Architectural and Equipment*	65,042,000	4,590,000	69,632,000

Government
Statement by Functions

2025 Unit: NT$, %

Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
2,097,009,902	26,322,799	66,822,345	2,190,155,046	-97,900,631	95.72%	
1,049,881,725	26,322,799	66,822,345	1,143,026,869	-97,583,131	92.13%	
1,049,881,725	26,322,799	66,822,345	1,143,026,869	-97,583,131	92.13%	
903,980,504	26,322,799	16,989,738	947,293,041	-90,718,959	91.26%	
145,901,221	-	49,832,607	195,733,828	-6,864,172	96.61%	
368,506,672	952,000	1,078,800	370,537,472	-25,118,528	93.65%	
65,629,810	-	-	65,629,810	-6,600,190	90.86%	
55,485,865	90,000	-	55,575,865	-4,656,135	92.27%	
41,199,227	100,000	-	41,299,227	-1,913,773	95.57%	
131,685,027	-	3,829,834	135,514,861	-4,847,139	96.55%	
47,262,514	-	-	47,262,514	-11,738,486	80.1%	
68,046,754	-	1,165,000	69,211,754	-420,246	99.4%	

Tainan City

Expenditure Final Accounts

Current and Capital Account FY

Category				Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
			01	32020029001 Architectural and Equipment*	63,187,000	4,590,000	67,777,000
			02	32020029002 The Architectural and Equipment of Legal Affairs*	166,000	-	166,000
			03	32020029004 The Architectural and Equipment of Personnel Affairs*	202,000	-	202,000
			04	32020029005 The Architectural and Equipment of Budget, Accounting and Statistics Affairs*	300,000	-	300,000
			05	32020029006 The Architectural and Equipment of Civil Service Ethics*	52,000	-	52,000
			06	32020029007 The Architectural and Equipment of Research, Development and Evaluation Affairs*	1,135,000	-	1,135,000
		08		32020029800 First Reserve Fund	8,500,000	-2,980,000	5,520,000
		09		37020021000 Indigenous Peoples Affairs	82,092,000	2,264,000	84,356,000
		10		37020021100 Hakka Affairs	47,750,000	3,980,000	51,730,000

Government
Statement by Functions

2025 Unit: NT$, %

Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
66,228,708	-	1,165,000	67,393,708	-383,292	99.43%	
165,788	-	-	165,788	-212	99.87%	
197,150	-	-	197,150	-4,850	97.6%	
270,578	-	-	270,578	-29,422	90.19%	
52,000	-	-	52,000	-	100%	
1,132,530	-	-	1,132,530	-2,470	99.78%	
-	-	-	-	-5,520,000	-	
61,605,170	2,010,799	4,200,000	67,815,969	-16,540,031	80.39%	
45,486,844	85,500	239,100	45,811,444	-5,918,556	88.56%	

Tainan City
Expenditure Final Accounts

Current and Capital Account FY

Category				Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
		11		37020029000 General Architectural and Equipment*	123,261,000	9,330,000	132,591,000
			01	37020029004 The Architectural and Equipment of Indigenous Peoples Affairs*	83,563,000	1,280,000	84,843,000
			02	37020029005 The Architectural and Equipment of Hakka Affairs*	39,698,000	8,050,000	47,748,000
		12		53020020200 Information Affairs	124,212,000	1,500,000	125,712,000
		13		53020029000 General Architectural and Equipment*	375,000	-	375,000
			01	53020029005 The Architectural and Equipment of Information Affairs*	375,000	-	375,000
22				00700000000 Allocation from General Budget	1,047,445,677	-	1,047,445,677
	001			0070a020000 Civil Service Retirement and Retirement Benefit	1,037,494,231	-	1,037,494,231
	002			0070a030000 Civil Service Grants and Consolation Money	4,044,446	-	4,044,446
	003			0070a040000 Disaster reserves	5,907,000	-	5,907,000

Government

Statement by Functions

2025 Unit: NT$, %

Final Accounts				Comparison Between Budget and Final accounts		Description
Realized Amount	Payable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%	
77,485,556	-	48,665,060	126,150,616	-6,440,384	95.14%	
39,288,011	-	39,791,474	79,079,485	-5,763,515	93.21%	
38,197,545	-	8,873,586	47,071,131	-676,869	98.58%	
87,119,375	23,084,500	7,642,004	117,845,879	-7,866,121	93.74%	
368,911	-	2,547	371,458	-3,542	99.06%	
368,911	-	2,547	371,458	-3,542	99.06%	
1,047,128,177	-	-	1,047,128,177	-317,500	99.97%	
1,037,494,231	-	-	1,037,494,231	-	100%	
4,044,446	-	-	4,044,446	-	100%	
5,589,500	-	-	5,589,500	-317,500	94.63%	