

Tainan City Revenue Final

Current Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	133,424,000	11,276,000	144,700,000
	The Subtotal of Current and Capital Account	133,424,000	11,276,000	144,700,000
	The Subtotal of Current Account	133,424,000	11,276,000	144,700,000
01	01020000000 Revenues from Tax	478,000	-	478,000
02	04020000000 Revenues from Fines and Indemnities	-	-	-
03	05020000000 Revenues from Fees	1,085,000	-	1,085,000
04	07020000000 Revenues from Public Properties	5,668,000	-	5,668,000
06	09020000000 Subsidies	125,419,000	11,276,000	136,695,000
08	12020000000 Revenues from others	774,000	-	774,000

Government Accounts Statement by Source

2025

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
128,178,297	7,676,768	-	135,855,065	-8,844,935	93.89%
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128,178,297	7,676,768	-	135,855,065	-8,844,935	93.89%
478,500	-	-	478,500	500	100.1%
2,090,640	-	-	2,090,640	2,090,640	-
1,218,113	-	-	1,218,113	133,113	112.27%
6,025,403	-	-	6,025,403	357,403	106.31%
117,074,014	7,676,768	-	124,750,782	-11,944,218	91.26%
1,291,627	-	-	1,291,627	517,627	166.88%