

Tainan City

The Final Account sheet of Cover into

Current and Capital Account

FY

Year	Account		Cover into Amount for Previous Years		Reductions and Exemptions (Cancellation) for Current Year	
	Category	Account	Payable	Retained Amount	Payable	Retained Amount
2023	90	Total	26,391,548	58,816,931	337,106	338,000
		The Subtotal of Current and Capital Account	26,391,548	58,816,931	337,106	338,000
		The Subtotal of Current	26,391,548	10,391,992	337,106	64,400
		The Subtotal of Capital	-	48,424,939	-	273,600
		The Subtotal of FY2023	516,000	14,692,367	9,533	3,600
		General Architectural and Equipment*	-	1,363,440	-	3,600
		01 Architectural and Equipment*	-	1,363,440	-	3,600
		10 Indigenous Peoples	516,000	-	9,533	-
		90 General Architectural and Equipment*	-	13,328,927	-	-
		04 The Architectural and Equipment of Indigenous Peoples Affairs*	-	13,328,927	-	-
2024	90	The Subtotal of FY2024	25,875,548	44,124,564	327,573	334,400
		01 General Administration	832,800	-	-	-
		05 Research, Development and Evaluation Affairs	2,338,461	1,982,978	-	-
		06 Legal Affairs	95,200	-	-	-
		90 General Architectural and Equipment*	-	23,485,974	-	270,000
		01 Architectural and Equipment*	-	23,485,974	-	270,000
		10 Indigenous Peoples	1,607,000	3,263,400	327,573	64,400
		90 General Architectural and Equipment*	-	10,201,398	-	-
		04 The Architectural and Equipment of Indigenous Peoples Affairs*	-	8,778,128	-	-
		05 The Architectural and Equipment of Hakka Affairs*	-	1,423,270	-	-
		02 Information Affairs	21,002,087	5,145,614	-	-
		90 General Architectural and Equipment*	-	45,200	-	-
		05 The Architectural and Equipment of Information Affairs*	-	45,200	-	-

Government

Expenditure for Previous Years

2025

Unit: NT\$

Realized Amount for Current Year		Adjustment for Current Year		Uncleared Amount for Current Year	
Payable	Retained Amount	Payable	Retained Amount	Payable	Retained Amount
26,054,442	52,727,080	-	-	-	5,751,851
26,054,442	52,727,080	-	-	-	5,751,851
26,054,442	10,282,992	-	-	-	44,600
-	42,444,088	-	-	-	5,707,251
506,467	14,438,767	-	-	-	250,000
-	1,359,840	-	-	-	-
-	1,359,840	-	-	-	-
506,467	-	-	-	-	-
-	13,078,927	-	-	-	250,000
-	13,078,927	-	-	-	250,000
25,547,975	38,288,313	-	-	-	5,501,851
832,800	-	-	-	-	-
2,338,461	1,982,978	-	-	-	-
95,200	-	-	-	-	-
-	18,757,548	-	-	-	4,458,426
-	18,757,548	-	-	-	4,458,426
1,279,427	3,154,400	-	-	-	44,600
-	9,202,573	-	-	-	998,825
-	7,779,303	-	-	-	998,825
-	1,423,270	-	-	-	-
21,002,087	5,145,614	-	-	-	-
-	45,200	-	-	-	-
-	45,200	-	-	-	-