

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources
FY2025

Unit: NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01		Total	125,497,278,000	124,991,831,741	-505,446,259
		Revenues from Tax	63,222,355,000	65,545,868,165	2,323,513,165
	01	Inheritance and Gift Tax	725,182,000	1,219,000,120	493,818,120
	02	Tobacco and Alcohol Tax	596,944,000	566,683,863	-30,260,137
	03	Stamp Tax	675,489,000	853,478,734	177,989,734
	04	Vehicle License Tax	5,747,192,000	5,688,083,123	-59,108,877
	05	Land Tax	11,917,356,000	11,324,751,408	-592,604,592
	06	House Tax	6,884,520,000	7,393,134,845	508,614,845
	07	Deed Tax	1,148,257,000	1,037,058,296	-111,198,704
	08	Amusement Tax	129,234,000	125,486,432	-3,747,568
	09	Allotment of Centrally-Funded Tax	35,398,181,000	37,338,191,344	1,940,010,344
02		Revenues from Fines and Indemnities	854,738,000	1,956,468,173	1,101,730,173
	01	Revenues from Fines and Delay Payment	826,479,000	1,750,603,041	924,124,041
	02	Confiscation of Assets	10,000	4,418,710	4,408,710
	03	Revenues from Compensation and Indemnities	28,249,000	201,446,422	173,197,422
03		Revenues from Fees	3,687,454,000	3,734,627,293	47,173,293
	01	Revenues from Administration Fee	830,132,000	832,483,134	2,351,134
	02	Revenues from Usage Fee	2,857,322,000	2,902,144,159	44,822,159
04		Revenues from Public Properties	407,334,000	508,466,795	101,132,795
	01	Interest Earnings	322,568,000	400,908,833	78,340,833
	02	Sales Properties	52,000,000	32,002,792	-19,997,208
	03	Recalled Capital	-	-	-
	04	Sales of Waste Material	32,766,000	75,555,170	42,789,170
05		Surplus of Public Enterprises	156,075,000	164,306,861	8,231,861
	01	Profits of the Enterprise Fund to Be Paid to the Treasury	932,000	7,150,600	6,218,600
	02	The Amount of Other Special Funds to Be Paid to the Treasury	155,123,000	156,535,775	1,412,775
	03	Investment Revenues	20,000	620,486	600,486
06		Subsidies	54,878,693,000	50,539,033,069	-4,339,659,931
	01	Subsidies from Superior Government	54,878,693,000	50,539,033,069	-4,339,659,931
07		Revenues from Donations and Gifts	200,812,000	194,425,672	-6,386,328
	01	Revenues from Donations	200,812,000	194,425,672	-6,386,328
08		Revenues from Others	2,089,817,000	2,348,635,713	258,818,713
	01	Miscellaneous Revenues	2,089,817,000	2,348,635,713	258,818,713