

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds
FY2025

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	268,527	100.00	262,124	100.00	6,403	2.44
Sales Revenues	16,000	5.96	16,000	6.10	-	-
Service Revenues	160,049	59.60	165,875	63.28	- 5,826	3.51
Other Operating Revenues	92,478	34.44	80,249	30.61	12,229	15.24
Operating Costs	12,320	4.59	12,320	4.70	-	-
Costs of Goods Sold	12,320	4.59	12,320	4.70	-	-
Gross Profits (Loss)	256,207	95.41	249,804	95.30	6,403	2.56
Operating Expenses	234,348	87.27	223,392	85.22	10,956	4.90
Agency Expenses	115,694	43.08	109,358	41.72	6,336	5.79
Administrative Expenses	118,654	44.19	114,034	43.50	4,620	4.05
Operating Income (Loss)	21,859	8.14	26,412	10.08	- 4,553	17.24
Nonoperating Income	4,093	1.52	2,956	1.13	1,137	38.46
Financial Income	1,280	0.48	639	0.24	641	100.31
Other Nonoperating Income	2,813	1.05	2,317	0.88	496	21.41
Nonoperating Expenses	2,263	0.84	2,250	0.86	13	0.58
Financial Expenses	2,263	0.84	2,250	0.86	13	0.58
Nonoperating Income (Loss)	1,830	- 0.68	706	0.27	1,124	159.21
Net Income (Loss) before Tax	23,689	8.82	27,118	10.35	- 3,429	12.64
Income Tax Expense (Benefit)	4,737	1.76	5,424	2.07	- 687	12.67
Net Income (Loss) from Continuing Operations	18,952	7.06	21,694	8.28	- 2,742	12.64
Net Income (Loss)	18,952	7.06	21,694	8.28	- 2,742	12.64