

# Tainan City Revenue Final Accounts

Current Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)
	Total Annual Revenue	136,971,000	-	136,971,000
	The Subtotal of Current and Capital Account	136,971,000	-	136,971,000
	The Subtotal of Current Account	136,971,000	-	136,971,000
01	0102000000 Revenues from Tax	262,000	-	262,000
02	0402000000 Revenues from Fines and Indemnities	-	-	-
03	0502000000 Revenues from Fees	1,095,000	-	1,095,000
04	0702000000 Revenues from Public Properties	3,889,000	-	3,889,000
06	0902000000 Subsidies	131,028,000	-	131,028,000
08	1202000000 Revenues from others	697,000	-	697,000

# Government Statement by Source

2022

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
105,144,877	15,780,700	-	120,925,577	-16,045,423	88.29%
105,144,877	15,780,700	-	120,925,577	-16,045,423	88.29%
105,144,877	15,780,700	-	120,925,577	-16,045,423	88.29%
262,000	-	-	262,000	-	100.00%
309,718	-	-	309,718	309,718	
1,994,630	-	-	1,994,630	899,630	182.16%
4,506,964	-	-	4,506,964	617,964	115.89%
97,105,576	15,780,700	-	112,886,276	-18,141,724	86.15%
965,989	-	-	965,989	268,989	138.59%

# Tainan City Revenue Final Accounts

Capital Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/Decrease	Total (1)

# Government Statement by Source

2022 Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%