

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2021

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
1.Total Annual Revenues	96,145,148,000	97,472,176,731	1,327,028,731	1.38
(1)Revenues from Tax	47,727,478,000	49,204,036,593	1,476,558,593	3.09
(2)Revenues from Fines and Indemnities	797,018,000	1,558,746,802	761,728,802	95.57
(3)Revenues from Fees	3,471,735,000	3,721,789,378	250,054,378	7.20
(4)Revenues of Public Properties	469,747,000	518,267,553	48,520,553	10.33
(5)Surplus of Public Enterprises	1,441,483,000	1,095,332,104	-346,150,896	(24.01)
(6)Subsidies	40,709,598,000	39,357,023,953	-1,352,574,047	(3.32)
(7)Revenues from Donations and Gifts	160,913,000	149,802,854	-11,110,146	(6.90)
(8)Revenues from Others	1,367,176,000	1,867,177,494	500,001,494	36.57
2.Total Annual Expenditures	100,628,490,000	95,483,186,545	-5,145,303,455	(5.11)
(1)General Administration	16,992,263,000	15,963,275,521	-1,028,987,479	(6.06)
(2)Education, Science and Culture	38,246,057,000	37,111,895,055	-1,134,161,945	(2.97)
(3)Expenditures for Economic Development	19,782,757,000	18,372,472,582	-1,410,284,418	(7.13)
(4)Social Welfare	15,500,095,000	14,668,709,478	-831,385,522	(5.36)
(5)Community Development and Environmental Protection	4,624,261,000	4,410,018,981	-214,242,019	(4.63)
(6)Retirement and Compassionate Aid	3,602,771,000	3,503,411,314	-99,359,686	(2.76)
(7)Obligations	524,000,000	247,819,548	-276,180,452	(52.71)
(8)Other Expenditures	1,356,286,000	1,205,584,066	-150,701,934	(11.11)
3.Balance	-4,483,342,000	1,988,990,186	6,472,332,186	