

**The Final Accounts of Tainan Municipal Government**  
**Brief Presentation on Analysis of Annual Revenues and Expenditures**  
**FY2022**

Unit: NT\$;%

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts	
			(2)-(1)	%
<b>1.Total Annual Revenues</b>	98,058,278,000	99,749,408,339	1,691,130,339	1.72
(1)Revenues from Tax	49,730,239,000	52,264,300,103	2,534,061,103	5.10
(2)Revenues from Fines and Indemnities	848,038,000	1,476,171,134	628,133,134	74.07
(3)Revenues from Fees	3,539,492,000	3,780,635,233	241,143,233	6.81
(4)Revenues of Public Properties	488,717,000	699,619,538	210,902,538	43.15
(5)Surplus of Public Enterprises	481,261,000	493,722,317	12,461,317	2.59
(6)Subsidies	41,365,871,000	39,093,012,154	-2,272,858,846	(5.49)
(7)Revenues from Donations and Gifts	183,686,000	175,919,074	-7,766,926	(4.23)
(8)Revenues from Others	1,420,974,000	1,766,028,786	345,054,786	24.28
<b>2.Total Annual Expenditures</b>	102,065,814,000	96,848,132,909	-5,217,681,091	(5.11)
(1)General Administration	17,770,476,000	17,082,152,297	-688,323,703	(3.87)
(2)Education, Science and Culture	37,573,226,000	36,438,208,776	-1,135,017,224	(3.02)
(3)Expenditures for Economic Development	18,976,786,000	17,545,401,906	-1,431,384,094	(7.54)
(4)Social Welfare	18,286,925,000	17,072,242,314	-1,214,682,686	(6.64)
(5)Community Development and Environmental Protection	4,124,494,000	3,880,247,134	-244,246,866	(5.92)
(6)Retirement and Compassionate Aid	3,546,109,000	3,522,771,146	-23,337,854	(0.66)
(7)Obligations	516,000,000	346,165,761	-169,834,239	(32.91)
(8)General Subsidies and Other Expenditures	1,271,798,000	960,943,575	-310,854,425	(24.44)
<b>3.Balance</b>	<b>-4,007,536,000</b>	<b>2,901,275,430</b>	<b>6,908,811,430</b>	