

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds
FY2026

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	276,860	100.00	268,527	100.00	8,333	3.10
Sales Revenues	16,000	5.78	16,000	5.96	-	-
Service Revenues	166,052	59.98	160,049	59.60	6,003	3.75
Other Operating Revenues	94,808	34.24	92,478	34.44	2,330	2.52
Operating Costs	12,320	4.45	12,320	4.59	-	-
Costs of Goods Sold	12,320	4.45	12,320	4.59	-	-
Gross Profits (Loss)	264,540	95.55	256,207	95.41	8,333	3.25
Operating Expenses	238,474	86.14	234,348	87.27	4,126	1.76
Agency Expenses	126,943	45.85	115,694	43.08	11,249	9.72
Administrative Expenses	111,531	40.28	118,654	44.19	- 7,123	6.00
Operating Income (Loss)	26,066	9.41	21,859	8.14	4,207	19.25
Nonoperating Income	4,427	1.60	4,093	1.52	334	8.16
Financial Income	1,959	0.71	1,280	0.48	679	53.05
Other Nonoperating Income	2,468	0.89	2,813	1.05	- 345	12.26
Nonoperating Expenses	2,170	0.78	2,263	0.84	- 93	4.11
Financial Expenses	2,170	0.78	2,263	0.84	- 93	4.11
Nonoperating Income (Loss)	2,257	- 0.82	1,830	0.68	427	23.33
Net Income (Loss) before Tax	28,323	10.23	23,689	8.82	4,634	19.56
Income Tax Expense (Benefit)	5,664	2.05	4,737	1.76	927	19.57
Net Income (Loss) from Continuing Operations	22,659	8.18	18,952	7.06	3,707	19.56
Net Income (Loss)	22,659	8.18	18,952	7.06	3,707	19.56