

Tainan City Revenue Final

Current Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)
	Total Annual Revenue	124,832,000	-	124,832,000
	The Subtotal of Current and Capital Account	124,832,000	-	124,832,000
	The Subtotal of Current Account	124,832,000	-	124,832,000
01	0102000000 Revenues from Tax	240,000	-	240,000
02	0402000000 Revenues from Fines and Indemnities	-	-	-
03	0502000000 Revenues from Fees	1,112,000	-	1,112,000
04	0702000000 Revenues from Public Properties	3,919,000	-	3,919,000
06	0902000000 Subsidies	118,864,000	-	118,864,000
08	1202000000 Revenues from others	697,000	-	697,000

Government Statement by Source

2021

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%
70,487,170	13,783,137	-	84,270,307	-40,561,693	67.51%
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70,487,170	13,783,137	-	84,270,307	-40,561,693	67.51%
240,000	-	-	240,000	-	100%
292,378	-	-	292,378	292,378	-
704,622	-	-	704,622	-407,378	63.37%
3,419,395	37,000	-	3,456,395	-462,605	88.2%
64,945,272	13,746,137	-	78,691,409	-40,172,591	66.2%
885,503	-	-	885,503	188,503	127.04%

Tainan City Revenue Final Accounts

Capital Account

FY

Account		Budget		
Category	Account	Budget for Current Fiscal Year	Increase/ Decrease	Total (1)

Government Statement by Source

2021

Unit: NT\$, %

Final Accounts				Comparison Between Budget and Final accounts	
Realized Amount	Receivable	Retained Amount	Total (2)	(3)=(2)-(1)	(2)/(1)%