

Subordinate Unit Budget of Tainan City
Income Statement of Enterprise Funds

FY2024

Unit: NT\$ thousand

Account	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Operating Revenues	262,124	100.00	245,319	100.00	16,805	6.85
Sales Revenues	16,000	6.10	22,000	8.97	- 6,000	27.27
Service Revenues	165,875	63.28	156,396	63.75	9,479	6.06
Other Operating Revenues	80,249	30.61	66,923	27.28	13,326	19.91
Operating Costs	12,320	4.70	16,646	6.79	- 4,326	25.99
Costs of Goods Sold	12,320	4.70	16,646	6.79	- 4,326	25.99
Gross Profits (Loss)	249,804	95.30	228,673	93.21	21,131	9.24
Operating Expenses	223,392	85.22	201,404	82.10	21,988	10.92
Agency Expenses	109,358	41.72	93,778	38.23	15,580	16.61
Administrative Expenses	114,034	43.50	107,626	43.87	6,408	5.95
Operating Income (Loss)	26,412	10.08	27,269	11.12	- 857	3.14
Nonoperating Income	2,956	1.13	2,566	1.05	390	15.20
Financial Income	639	0.24	465	0.19	174	37.42
Other Nonoperating Income	2,317	0.88	2,101	0.86	216	10.28
Nonoperating Expenses	2,250	0.86	328	0.13	1,922	585.98
Financial Expenses	2,250	0.86	328	0.13	1,922	585.98
Nonoperating Income (Loss)	706	- 0.27	2,238	0.91	- 1,532	68.45
Net Income (Loss) before Tax	27,118	10.35	29,507	12.03	- 2,389	8.10
Income Tax Expense (Benefit)	5,424	2.07	5,901	2.41	- 477	8.08
Net Income (Loss) from Continuing Operations	21,694	8.28	23,606	9.62	- 1,912	8.10
Net Income (Loss)	21,694	8.28	23,606	9.62	- 1,912	8.10