

Subordinate Unit Budget of Tainan City

Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2024

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
Profits	219,771	100.00	211,146	100.00	8,625	4.08
Net Income (for current period)	21,694	9.87	23,606	11.18	- 1,912	-8.10
Accumulated Profits	198,077	90.13	187,540	88.82	10,537	5.62
Appropriations	219,771	100.00	211,146	100.00	8,625	4.08
Appropriated to Local Governments	2,932	1.33	2,932	1.39	-	-
Dividends	2,932	1.33	2,932	1.39	-	-
Appropriated to Stockholders	334	0.15	334	0.16	-	-
Dividends	334	0.15	334	0.16	-	-
Retained by Enterprises	216,505	98.51	207,880	98.45	8,625	4.15
Legal Reserves	2,170	0.99	2,360	1.12	- 190	-8.05
Unappropriated Retained Earnings	214,335	97.53	205,520	97.34	8,815	4.29