

# Statement of Appropriation of Profit and Make-up for Loss of Enterprise Funds

FY2022

Unit: NT\$

Final Accounts for Last Year Final Accounts		Item	Current Fiscal Year					
Amount	%		Final Accounts		Budget		Comparison Between Budget and Final	
			Amount	%	Amount	%	Amount	%
<b>189,887,243</b>	<b>100.00</b>	<b>Profits</b>	<b>204,887,176</b>	<b>100.00</b>	<b>204,608,000</b>	<b>100.00</b>	<b>279,176</b>	<b>0.14</b>
27,623,175	14.55	Net income (for current period)	30,435,300	14.85	30,963,000	15.13	-527,700	-1.70
162,264,068	85.45	Accumulated Profit	174,451,876	85.15	173,645,000	84.87	806,876	0.46
<b>189,887,243</b>	<b>100.00</b>	<b>Appropriations</b>	<b>204,887,176</b>	<b>100.00</b>	<b>204,608,000</b>	<b>100.00</b>	<b>279,176</b>	<b>0.14</b>
<b>9,829,600</b>	<b>5.18</b>	<b>Appropriated to Local Governments</b>	<b>11,037,000</b>	<b>5.39</b>	<b>2,932,000</b>	<b>1.43</b>	<b>8,105,000</b>	<b>276.43</b>
9,829,600	5.18	Dividends	11,037,000	5.39	2,932,000	1.43	8,105,000	276.43
<b>3,170,400</b>	<b>1.67</b>	<b>Appropriated to Stockholders</b>	<b>3,963,000</b>	<b>1.93</b>	<b>334,000</b>	<b>0.16</b>	<b>3,629,000</b>	<b>1,086.53</b>
3,170,400	1.67	Dividends	3,963,000	1.93	334,000	0.16	3,629,000	1,086.53
<b>176,887,243</b>	<b>93.15</b>	<b>Retained by Enterprise</b>	<b>189,887,176</b>	<b>92.68</b>	<b>201,342,000</b>	<b>98.40</b>	<b>-11,454,824</b>	<b>-5.69</b>
2,435,367	1.28	Legal Reserves	2,762,318	1.35	2,918,000	1.43	-155,682	-5.34
174,451,876	91.87	Unappropriated Retained Earnings	187,124,858	91.33	198,424,000	96.98	-11,299,142	-5.69