

**The Final Accounts of Tainan Municipal Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**  
**FY2024**

Unit:NT\$

| <b>Item</b>                                      | <b>Budget for Current<br/>Fiscal Year<br/>(1)</b> | <b>Final Accounts<br/>for Current<br/>Fiscal Year<br/>(2)</b> | <b>Comparison Between<br/>Budget and Final<br/>Accounts<br/>(2)-(1)</b> |
|--------------------------------------------------|---------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------------|
| <b>1.Total Revenues</b>                          | <b>141,400,240,000</b>                            | <b>136,602,186,384</b>                                        | <b>-4,798,053,616</b>                                                   |
| (1)Annual Revenues                               | 115,836,184,000                                   | 120,402,186,384                                               | 4,566,002,384                                                           |
| (2)Bond Issuance and<br>Borrowing                | 25,564,056,000                                    | 16,200,000,000                                                | -9,364,056,000                                                          |
| (3)Appropriation from<br>Previous Year's Surplus | -                                                 | -                                                             | -                                                                       |
| <b>2.Total Expenditures</b>                      | <b>141,400,240,000</b>                            | <b>134,451,679,242</b>                                        | <b>-6,948,560,758</b>                                                   |
| (1)Annual Expenditures                           | 120,200,240,000                                   | 113,251,679,242                                               | -6,948,560,758                                                          |
| (2)Debt Repayment                                | 21,200,000,000                                    | 21,200,000,000                                                | -                                                                       |
| <b>3.Balance</b>                                 | <b>-</b>                                          | <b>2,150,507,142</b>                                          | <b>2,150,507,142</b>                                                    |