

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2022

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	124,465,814,000	113,749,408,339	-10,716,405,661
(1)Annual Revenues	98,058,278,000	99,749,408,339	1,691,130,339
(2)Bond Issuance and Borrowing	26,407,536,000	14,000,000,000	-12,407,536,000
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	124,465,814,000	113,248,132,909	-11,217,681,091
(1)Annual Expenditures	102,065,814,000	96,848,132,909	-5,217,681,091
(2)Debt Repayment	22,400,000,000	16,400,000,000	-6,000,000,000
3.Balance	-	501,275,430	501,275,430