

The Final Accounts of Tainan Municipal Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2023

Unit:NT\$

Item	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison Between Budget and Final Accounts (2)-(1)
1.Total Revenues	150,923,451,000	149,938,091,217	-985,359,783
(1)Annual Revenues	107,155,740,000	111,538,091,217	4,382,351,217
(2)Bond Issuance and Borrowing	43,767,711,000	38,400,000,000	-5,367,711,000
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	150,923,451,000	143,524,124,962	-7,399,326,038
(1)Annual Expenditures	109,523,451,000	104,124,124,962	-5,399,326,038
(2)Debt Repayment	41,400,000,000	39,400,000,000	-2,000,000,000
3.Balance	-	6,413,966,255	6,413,966,255