

The General Budget of Tainan Municipal Government

Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1.Total Revenues	155,955,922	138,142,946	17,812,976
(1)Annual Revenues	120,247,956	112,434,666	7,813,290
(2)Bond Issuance and Borrowing	35,707,966	25,708,280	9,999,686
(3)Appropriation from Previous Year's Surplus	-	-	-
2.Total Expenditures	155,955,922	138,142,946	17,812,976
(1)Annual Expenditures	124,688,655	116,942,946	7,745,709
(2)Debt Repayment	31,267,267	21,200,000	10,067,267
3.Balance	-	-	-