

Tainan City

The Final Account sheet of Cover into

Current and

FY

Year	Account				Cover into Amount for Previous Years		Reductions and Exemptions (Cancellation) for Current Year					
	Category				Account	Payable	Retained Amount	Payable	Retained Amount			
107	02	002	90	Total	18,252,280	76,644,040	906,337	1,496,701				
				The Subtotal of Current and Capital Account	18,252,280	76,644,040	906,337	1,496,701				
				The Subtotal of Current Account	12,103,060	12,185,981	102,795	36,530				
				The Subtotal of Capital	6,149,220	64,458,059	803,542	1,460,171				
				The Subtotal of FY2018 City Government	1,999,220	-	803,542	-				
				Tainan City Government	1,999,220	-	803,542	-				
				General Architectural and Equipment*	1,999,220	-	803,542	-				
				The Architectural and Equipment of Indigenous Affair**	1,999,220	-	803,542	-				
				108	02	002	90	The Subtotal of FY2019 City Government	-	2,850,974	-	176,466
								Tainan City Government	-	2,850,974	-	176,466
General Architectural and Equipment*	-	2,850,974	-					176,466				
The Architectural and Equipment of Indigenous Affair*	-	2,850,974	-					176,466				
109	02	002	90					The Subtotal of FY2020 City Government	-	9,669,492	-	127,663
				Tainan City Government	-	9,669,492	-	127,663				
				General Architectural and Equipment*	-	5,025,239	-	5,000				
				Architectural and Equipment*	-	5,025,239	-	5,000				
				General Architectural and Equipment*	-	4,600,000	-	122,663				
The Architectural and Equipment of Indigenous Affair*	-	4,600,000	-	122,663								
		02		Information Affairs	-	44,253	-	-				

Government

Expenditure for Previous Years

2022

Unit: NT\$

Realized Amount for Current Year		Adjustment for Current Year		Uncleared Amount for Current Year	
Payable	Retained Amount	Payable	Retained Amount	Payable	Retained Amount
17,345,943	42,851,377	162,740	-162,740	162,740	32,133,222
17,345,943	42,851,377	162,740	-162,740	162,740	32,133,222
12,000,265	12,104,028	33,271	-33,271	33,271	12,152
5,345,678	30,747,349	129,469	-129,469	129,469	32,121,070
1,195,678	-	-	-	-	-
1,195,678	-	-	-	-	-
1,195,678	-	-	-	-	-
1,195,678	-	-	-	-	-
1,195,678	-	-	-	-	-
-	2,545,039	129,469	-129,469	129,469	-
-	2,545,039	129,469	-129,469	129,469	-
-	2,545,039	129,469	-129,469	129,469	-
-	2,545,039	129,469	-129,469	129,469	-
-	2,545,039	129,469	-129,469	129,469	-
-	9,541,829	-	-	-	-
-	9,541,829	-	-	-	-
-	9,541,829	-	-	-	-
-	5,020,239	-	-	-	-
-	5,020,239	-	-	-	-
-	4,477,337	-	-	-	-
-	4,477,337	-	-	-	-
-	44,253	-	-	-	-

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FY

Year	Account				Cover into Amount for Previous Years		Reductions and Exemptions (Cancellation) for Current Year	
	Category				Payable	Retained Amount	Payable	Retained Amount
110	02	002		The Subtotal of FY2021	16,253,060	64,123,574	102,795	1,192,572
				City Government	16,253,060	64,123,574	102,795	1,192,572
				Tainan City Government	16,253,060	64,123,574	102,795	1,192,572
				05 Research, Development and Evaluation Affairs	3,642,900	719,000	48,000	-
				90 General Architectural and Equipment*	4,150,000	12,196,004	-	1,156,042
				01 Architectural and Equipment*	4,150,000	12,196,004	-	1,156,042
				02 Indigenous Affairs	187,548	1,998,113	-	-
				90 General Architectural and Equipment*	-	39,560,000	-	-
				03 The Architectural and Equipment of Indigenous Affair*	-	39,560,000	-	-
				02 Information Affairs	8,272,612	9,424,615	54,795	36,530
				90 General Architectural and Equipment*	-	225,842	-	-
				05 The Architectural and Equipment of Information Affairs*	-	225,842	-	-

Government

Expenditure for Previous Years

2022

Unit: NT\$

Realized Amount for Current Year		Adjustment for Current Year		Uncleared Amount for Current Year	
Payable	Retained Amount	Payable	Retained Amount	Payable	Retained Amount
16,150,265	30,764,509	33,271	-33,271	33,271	32,133,222
16,150,265	30,764,509	33,271	-33,271	33,271	32,133,222
16,150,265	30,764,509	33,271	-33,271	33,271	32,133,222
3,594,900	719,000	-	-	-	-
4,150,000	7,813,832	-	-	-	3,226,130
4,150,000	7,813,832	-	-	-	3,226,130
187,548	1,998,113	-	-	-	-
-	10,665,060	-	-	-	28,894,940
-	10,665,060	-	-	-	28,894,940
8,217,817	9,342,662	33,271	-33,271	33,271	12,152
-	225,842	-	-	-	-
-	225,842	-	-	-	-