

The Final Account sheet of Cover into

Current and Capital

FY

Year	Account				Cover into Amount for Previous Years		Reductions and Exemptions (Cancellation) for Current Year	
	Category		Account	Payable	Retained Amount	Payable	Retained Amount	
2018			Total	32,441,500	48,992,573	65,039	1,628,846	
			The Subtotal of Current and Capital Account	32,441,500	48,992,573	65,039	1,628,846	
			The Subtotal of Current Account	29,547,506	9,142,745	65,039	259,096	
			The Subtotal of Capital	2,893,994	39,849,828	-	1,369,750	
			The Subtotal of FY2018	2,422,983	-	-	-	
		02	City Government	2,422,983	-	-	-	
		002	Tainan City Government	2,422,983	-	-	-	
2019		90	General Architectural and Equipment*	2,422,983	-	-	-	
		03	The Architectural and Equipment of Indigenous Affairs***	2,422,983	-	-	-	
			The Subtotal of FY2019	12,511	6,796,034	-	957,625	
		02	City Government	12,511	6,796,034	-	957,625	
		002	Tainan City Government	12,511	6,796,034	-	957,625	
		02	Indigenous Affairs	-	400,000	-	11,089	
		90	General Architectural and Equipment*	12,511	6,290,000	-	946,536	
2020		03	The Architectural and Equipment of Indigenous Affairs	12,511	6,290,000	-	946,536	
		02	Information Affairs	-	106,034	-	-	
			The Subtotal of FY2020	30,006,006	42,196,539	65,039	671,221	
		02	City Government	30,006,006	42,196,539	65,039	671,221	
		002	Tainan City Government	30,006,006	42,196,539	65,039	671,221	
		01	General Administration	-	322,000	-	-	
		05	Research, Development and Evaluation Affairs	3,496,925	1,577,700	-	10,000	
		06	Legal Affairs	30,670	-	-	-	
		90	General Architectural and Equipment*	-	28,951,200	-	423,214	
		01	Architectural and Equipment*	-	28,951,200	-	423,214	
	02	Indigenous Affairs	1,117,098	2,844,088	20,000	207,000		
	90	General Architectural and Equipment*	458,500	4,600,000	-	-		

Government Expenditure for Previous Years

2021

Unit: NT\$

Realized Amount for Current Year		Adjustment for Current Year		Uncleared Amount for Current Year	
Payable	Retained Amount	Payable	Retained Amount	Payable	Retained Amount
30,377,241	34,843,261	-	-	1,999,220	12,520,466
30,377,241	34,843,261	-	-	1,999,220	12,520,466
29,482,467	8,839,396	-	-	-	44,253
894,774	26,003,865	-	-	1,999,220	12,476,213
423,763	-	-	-	1,999,220	-
423,763	-	-	-	1,999,220	-
423,763	-	-	-	1,999,220	-
423,763	-	-	-	1,999,220	-
423,763	-	-	-	1,999,220	-
423,763	-	-	-	1,999,220	-
12,511	2,987,435	-	-	-	2,850,974
12,511	2,987,435	-	-	-	2,850,974
12,511	2,987,435	-	-	-	2,850,974
-	388,911	-	-	-	-
12,511	2,492,490	-	-	-	2,850,974
12,511	2,492,490	-	-	-	2,850,974
-	106,034	-	-	-	-
29,940,967	31,855,826	-	-	-	9,669,492
29,940,967	31,855,826	-	-	-	9,669,492
29,940,967	31,855,826	-	-	-	9,669,492
-	322,000	-	-	-	-
3,496,925	1,567,700	-	-	-	-
30,670	-	-	-	-	-
-	23,502,747	-	-	-	5,025,239
-	23,502,747	-	-	-	5,025,239
1,097,098	2,637,088	-	-	-	-
458,500	-	-	-	-	4,600,000

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Current and Capital

FY

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	Category		Account	Payable	Retained Amount	Payable	Retained Amount	
			03 The Architectural and Equipment of Indigenous Affair*	458,500	4,600,000	-	-	
		02	Information Affairs	24,902,813	3,892,923	45,039	31,007	
		90	General Architectural and Equipment*	-	8,628	-	-	
		05	The Architectural and Equipment of Information Affairs*	-	8,628	-	-	

Government Expenditure for Previous Years

2021

Unit: NT\$

Realized Amount for Current Year		Adjustment for Current Year		Uncleared Amount for Current Year	
Payable	Retained Amount	Payable	Retained Amount	Payable	Retained Amount
458,500	-	-	-	-	4,600,000
24,857,774	3,817,663	-	-	-	44,253
-	8,628	-	-	-	-
-	8,628	-	-	-	-