

## Subordinate Unit Budget of Tainan City

### Statement of Surplus Distribution and Deficit Compensation of Operations Funds

FY2024

Unit: NT\$ thousand

Item	Budget for Current Year		Budget for Last Year		Increase/decrease (-)	
	Amount	%	Amount	%	Amount	%
<b>Surplus</b>	37,287,264	100.00	32,263,958	100.00	5,023,306	15.57
Surplus for current period	3,200,899	8.58	393,279	1.22	2,807,620	713.90
Unappropriated Surplus for prior period	34,086,365	91.42	31,870,679	98.78	2,215,686	6.95
Effects of retrospective application	-	-	-	-	-	-
Reserves transferred	-	-	-	-	-	-
Appropriate transferred	-	-	-	-	-	-
Other comprehensive income transferred	-	-	-	-	-	-
<b>Appropriations</b>	790,056	2.12	578,623	1.79	211,433	36.54
Make-up of Accumulated Deficits	531,248	1.42	312,369	0.97	218,879	70.07
Appropriate Reserves	-	-	-	-	-	-
Surplus Allocated to Funds	-	-	3,460	0.01	- 3,460	- 100.00
Net Submitted to Treasury of Tainan City	258,808	0.69	262,794	0.81	- 3,986	- 1.52
Other Legal Allocations	-	-	-	-	-	-
<b>Unappropriated Surplus</b>	36,497,208	97.88	31,685,335	98.21	4,811,873	15.19
<b>Deficits</b>	556,627	100.00	338,687	100.00	217,940	64.35
Deficits for current period	518,937	93.23	309,374	91.35	209,563	67.74
Deficits to be Made up for prior period	37,690	6.77	29,313	8.65	8,377	28.58
Effects of retrospective application	-	-	-	-	-	-
Reserves transferred	-	-	-	-	-	-
Other comprehensive income transferred	-	-	-	-	-	-
<b>Make-up of Deficits</b>	531,248	95.44	325,289	96.04	205,959	63.32
Coverage from Surplus	531,248	95.44	312,369	92.23	218,879	70.07
Coverage from Reserves	-	-	-	-	-	-
Reduction of Fund	-	-	12,920	3.81	- 12,920	- 100.00
Coverage from Treasury of Tainan City	-	-	-	-	-	-

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	Amount	%	Amount	%	Amount	%
<b>Deficits to be Made-up</b>	25,379	4.56	13,398	3.96	11,981	89.42