

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2021

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	96,145,148,000	97,472,176,731	1,327,028,731
	Revenues from Tax	47,727,478,000	49,204,036,593	1,476,558,593
	01 Inheritance and Gift Tax	807,073,000	1,122,916,485	315,843,485
	02 Tobacco and Alcohol Tax	597,001,000	586,419,397	-10,581,603
	03 Stamp Tax	493,686,000	710,993,254	217,307,254
	04 Vehicle License Tax	5,377,858,000	5,477,129,498	99,271,498
	05 Land Tax	11,965,801,000	12,643,975,723	678,174,723
	06 House Tax	5,954,733,000	5,943,168,760	-11,564,240
	07 Deed Tax	934,653,000	1,335,977,051	401,324,051
	08 Amusement Tax	107,332,000	92,084,467	-15,247,533
09 Allotment of Centrally-Funded Tax	21,489,341,000	21,291,371,958	-197,969,042	
02	Revenues from Fines and Indemnities	797,018,000	1,558,746,802	761,728,802
	01 Revenues from Fines and Delay Payment	775,720,000	1,472,450,451	696,730,451
	02 Confiscation of Assets	970,000	1,186,442	216,442
03	03 Revenues from Compensation and Indemnities	20,328,000	85,109,909	64,781,909
	Revenues from Fees	3,471,735,000	3,721,789,378	250,054,378
	01 Revenues from Administration Fee	639,003,000	892,765,200	253,762,200
04	02 Revenues from Usage Fee	2,832,732,000	2,829,024,178	-3,707,822
	Revenues from Public Properties	469,747,000	518,267,553	48,520,553
05	01 Interest Earnings	263,528,000	316,398,308	52,870,308
	02 Sales Properties	100,000,000	123,652,964	23,652,964
	03 Recalled Capital	-	-	-
	04 Sales of Waste Material	106,219,000	78,216,281	-28,002,719
06	Surplus of Public Enterprises	1,441,483,000	1,095,332,104	-346,150,896
	01 Profits of the Enterprise Fund to Be Paid to the Treasury	2,932,000	9,829,600	6,897,600
	02 The Amount of Other Special Funds to Be Paid to the Treasury	1,438,531,000	1,085,149,700	-353,381,300
07	03 Investment Revenues	20,000	352,804	332,804
	Subsidies	40,709,598,000	39,357,023,953	-1,352,574,047
08	01 Subsidies from Superior Government	40,709,598,000	39,357,023,953	-1,352,574,047
	Revenues from Donations and Gifts	160,913,000	149,802,854	-11,110,146
09	01 Revenues from Donations	160,913,000	149,802,854	-11,110,146
	Revenues from Others	1,367,176,000	1,867,177,494	500,001,494
10	01 Miscellaneous Revenues	1,367,176,000	1,867,177,494	500,001,494