

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2023

Unit: NT\$

Category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01	Total	107,155,740,000	111,538,091,217	4,382,351,217
	Revenues from Tax	55,932,329,000	59,939,711,641	4,007,382,641
	01 Inheritance and Gift Tax	931,000,000	1,170,758,569	239,758,569
	02 Tobacco and Alcohol Tax	613,935,000	607,849,542	-6,085,458
	03 Stamp Tax	623,551,000	731,725,179	108,174,179
	04 Vehicle License Tax	5,591,593,000	5,647,752,359	56,159,359
	05 Land Tax	12,811,009,000	10,902,097,223	-1,908,911,777
	06 House Tax	6,375,816,000	6,507,647,932	131,831,932
	07 Deed Tax	1,104,724,000	1,146,388,012	41,664,012
	08 Amusement Tax	114,355,000	128,848,997	14,493,997
09 Allotment of Centrally-Funded Tax	27,766,346,000	33,096,643,828	5,330,297,828	
02	Revenues from Fines and Indemnities	869,806,000	1,840,779,351	970,973,351
	01 Revenues from Fines and Delay Payment	844,454,000	1,763,065,856	918,611,856
	02 Confiscation of Assets	10,000	5,927,332	5,917,332
03	03 Revenues from Compensation and Indemnities	25,342,000	71,786,163	46,444,163
	Revenues from Fees	3,627,082,000	3,742,214,554	115,132,554
04	01 Revenues from Administration Fee	784,528,000	868,639,079	84,111,079
	02 Revenues from Usage Fee	2,842,554,000	2,873,575,475	31,021,475
05	Revenues from Public Properties	691,040,000	916,432,487	225,392,487
	01 Interest Earnings	253,389,000	334,530,159	81,141,159
	02 Sales Properties	337,177,000	510,218,329	173,041,329
	03 Recalled Capital	-	-	-
06	04 Sales of Waste Material	100,474,000	71,683,999	-28,790,001
	Surplus of Public Enterprises	265,746,000	267,424,166	1,678,166
	01 Profits of the Enterprise Fund to Be Paid to the Treasury	2,932,000	6,886,400	3,954,400
	02 The Amount of Other Special Funds to Be Paid to the Treasury	262,794,000	260,518,590	-2,275,410
07	03 Investment Revenues	20,000	19,176	-824
	Subsidies	43,994,974,000	42,579,895,366	-1,415,078,634
08	01 Subsidies from Superior Government	43,994,974,000	42,579,895,366	-1,415,078,634
	Revenues from Donations and Gifts	209,420,000	193,183,046	-16,236,954
09	01 Revenues from Donations	209,420,000	193,183,046	-16,236,954
	Revenues from Others	1,565,343,000	2,058,450,606	493,107,606
10	01 Miscellaneous Revenues	1,565,343,000	2,058,450,606	493,107,606