

The Final Accounts of Tainan Municipal Government
Summary Comparison Statement for Planned Revenues by Sources

FY2024

Unit: NT\$

Category		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts
01		Total	115,836,184,000	120,402,186,384	4,566,002,384
		Revenues from Tax	56,740,429,000	62,410,448,494	5,670,019,494
	01	Inheritance and Gift Tax	998,000,000	1,645,362,049	647,362,049
	02	Tobacco and Alcohol Tax	613,875,000	574,265,268	-39,609,732
	03	Stamp Tax	675,489,000	832,714,957	157,225,957
	04	Vehicle License Tax	5,684,165,000	5,592,838,401	-91,326,599
	05	Land Tax	12,152,350,000	12,500,979,802	348,629,802
	06	House Tax	6,587,403,000	6,628,789,141	41,386,141
	07	Deed Tax	1,025,808,000	1,387,323,773	361,515,773
	08	Amusement Tax	126,227,000	125,519,925	-707,075
02	09	Allotment of Centrally-Funded Tax	28,877,112,000	33,122,655,178	4,245,543,178
		Revenues from Fines and Indemnities	885,486,000	1,646,212,351	760,726,351
	01	Revenues from Fines and Delay Payment	858,472,000	1,589,007,675	730,535,675
	02	Confiscation of Assets	10,000	7,389,646	7,379,646
03	03	Revenues from Compensation and Indemnities	27,004,000	49,815,030	22,811,030
		Revenues from Fees	3,670,195,000	3,906,745,307	236,550,307
	01	Revenues from Administration Fee	824,237,000	1,016,350,239	192,113,239
04	02	Revenues from Usage Fee	2,845,958,000	2,890,395,068	44,437,068
		Revenues from Public Properties	457,119,000	492,593,239	35,474,239
05	01	Interest Earnings	284,242,000	357,851,318	73,609,318
	02	Sales Properties	100,000,000	65,389,949	-34,610,051
	03	Recalled Capital	-	-	-
	04	Sales of Waste Material	72,877,000	69,351,972	-3,525,028
06		Surplus of Public Enterprises	261,760,000	270,898,575	9,138,575
	01	Profits of the Enterprise Fund to Be Paid to the Treasury	2,932,000	10,358,000	7,426,000
	02	The Amount of Other Special Funds to Be Paid to the Treasury	258,808,000	260,116,895	1,308,895
	03	Investment Revenues	20,000	423,680	403,680
07		Subsidies	51,674,199,000	49,159,465,803	-2,514,733,197
	01	Subsidies from Superior Government	51,674,199,000	49,159,465,803	-2,514,733,197
08		Revenues from Donations and Gifts	228,932,000	210,260,545	-18,671,455
	01	Revenues from Donations	228,932,000	210,260,545	-18,671,455
09		Revenues from Others	1,918,064,000	2,305,562,070	387,498,070
	01	Miscellaneous Revenues	1,918,064,000	2,305,562,070	387,498,070