

The General Budget of Tainan Municipal Government
Summary Comparison Table for Planned Revenues by Sources

Current and Capital Account

FY2024

Unit: Thousand NT\$

Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Differences Between Current and Last Fiscal Year
Total	112,438,652	98,238,721	14,199,931
Revenues from Tax	55,523,913	52,429,154	3,094,759
Estate and gift tax	998,000	931,000	67,000
Tobacco and Alcohol Tax	613,935	613,229	706
Stamp Tax	675,489	623,551	51,938
Vehicle license tax	5,684,165	5,591,593	92,572
Land Tax	12,152,350	12,811,009	-658,659
House tax	6,587,403	6,375,816	211,587
Deed tax	1,025,808	1,104,724	-78,916
Amusement Tax	126,227	114,355	11,872
Allotment of Centrally-Funded Tax	27,660,536	24,263,877	3,396,659
Revenues from Fines and Indemnities	885,486	869,806	15,680
Revenues from Fines and Delay Payment Penalty	858,472	844,454	14,018
Confiscation of Assets	10	10	-
Revenues from Compensation and Indemnities	27,004	25,342	1,662
Revenues from Fees	3,670,195	3,654,840	15,355
Revenues of Administration Fee	824,237	784,528	39,709
Revenues of Usage Fee	2,845,958	2,870,312	-24,354
Revenues of Public Properties	457,119	691,040	-233,921
Interest Earnings	284,242	253,389	30,853
Properties Sales	100,000	337,177	-237,177
Assessing Value of Properties	-	-	-
Recalled Capital	-	-	-
Sales of Waste Material	72,877	100,474	-27,597
Surplus of Public Enterprises	265,746	481,261	-215,515
Profits of the Enterprise Funds to be paid to the Treasury	2,932	2,932	-
The Amount of other Special Funds to be paid to the Treasury	262,794	478,309	-215,515
Investment Revenues	20	20	-
Subsidies	49,511,480	38,342,649	11,168,831
Subsidies from Superior Government	49,511,480	38,342,649	11,168,831
Revenues from Donations and Gifts	207,160	204,628	2,532
Revenues from Donations	207,160	204,628	2,532
Revenues from others	1,917,553	1,565,343	352,210
Miscellaneous Revenues	1,917,553	1,565,343	352,210