

**The General Budget of Tainan Municipal Government**  
**Summary Table on Analysis for Planned Revenues by Sources**

Current and Capital Account

FY2025

Unit: Thousand NT\$

Cate- gory		Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
<b>1</b>		<b>Total</b>	<b>120,247,956</b>	<b>112,434,666</b>	<b>7,813,290</b>
		<b>Revenues from Tax</b>	<b>61,345,338</b>	<b>55,523,913</b>	<b>5,821,425</b>
	1	Estate and gift tax	725,182	998,000	-272,818
	2	Tobacco and Alcohol Tax	613,875	613,935	-60
	3	Stamp Tax	675,489	675,489	-
	4	Vehicle license tax	5,747,192	5,684,165	63,027
	5	Land Tax	11,917,356	12,152,350	-234,994
	6	House tax	6,884,520	6,587,403	297,117
	7	Deed tax	1,148,257	1,025,808	122,449
	8	Amusement Tax	129,234	126,227	3,007
<b>2</b>	9	Allotment of Centrally-Funded Tax	33,504,233	27,660,536	5,843,697
		<b>Revenues from Fines and Indemnities</b>	<b>854,738</b>	<b>885,486</b>	<b>-30,748</b>
	1	Revenue from Fines and Delay Payment Penalty	826,479	858,472	-31,993
	2	Confiscation of Assets	10	10	-
<b>3</b>	3	Revenue from Compensation and Indemnities	28,249	27,004	1,245
		<b>Charges and Fees</b>	<b>3,692,217</b>	<b>3,670,195</b>	<b>22,022</b>
	1	Revenue from Administrative Fees	830,132	824,237	5,895
<b>4</b>	2	Revenue from User Charges	2,862,085	2,845,958	16,127
		<b>Revenues of Public Properties</b>	<b>407,334</b>	<b>457,119</b>	<b>-49,785</b>
<b>5</b>	1	Interest Earnings	322,568	284,242	38,326
	2	Sales Properties	52,000	100,000	-48,000
	3	Assessing Value of Properties	-	-	-
	4	Recalled Capital	-	-	-
	5	Sales of Waste Material	32,766	72,877	-40,111
<b>6</b>		<b>Surplus of Public Enterprises</b>	<b>156,075</b>	<b>261,760</b>	<b>-105,685</b>
	1	Profits of the Enterprise Funds to be paid to the Treasury	932	2,932	-2,000
	2	The Amount of other Special Funds to be paid to the Treasury	155,123	258,808	-103,685
	3	Investment Revenue	20	20	-
<b>7</b>		<b>Subsidies</b>	<b>51,507,125</b>	<b>49,511,480</b>	<b>1,995,645</b>
	1	Subsidies from Superior Government	51,507,125	49,511,480	1,995,645
<b>8</b>		<b>Revenues from Donations and Gifts</b>	<b>195,312</b>	<b>207,160</b>	<b>-11,848</b>
	1	Revenue from Donations	195,312	207,160	-11,848
<b>8</b>		<b>Revenues from others</b>	<b>2,089,817</b>	<b>1,917,553</b>	<b>172,264</b>
	1	Miscellaneous Revenue	2,089,817	1,917,553	172,264